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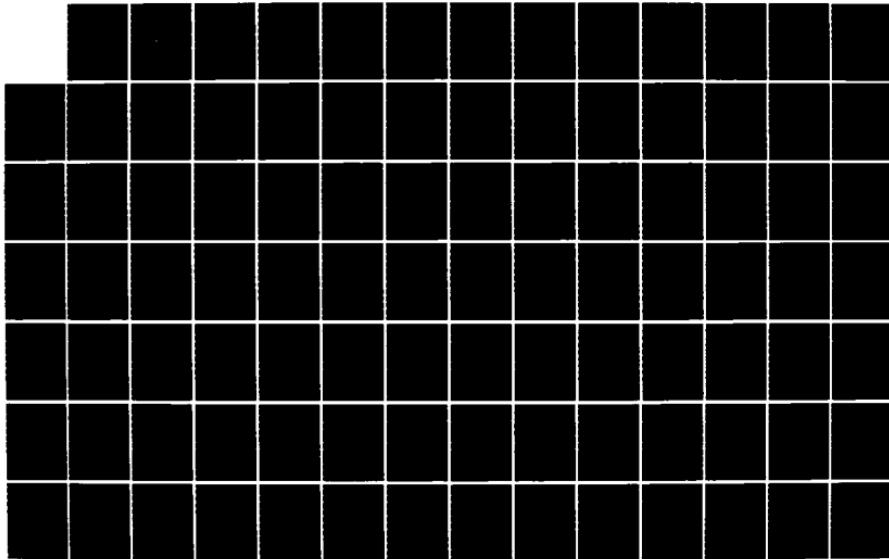
DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1987 SU. (U) OFFICE OF THE COMPTROLLER
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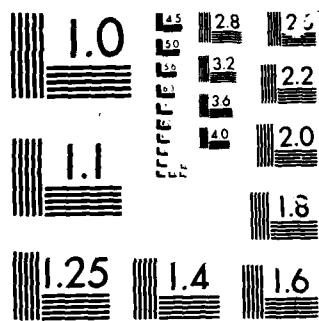
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**DEPARTMENT OF THE NAVY
JUSTIFICATION OF ESTIMATES
FOR FISCAL YEAR 1987**



SUBMITTED TO CONGRESS FEBRUARY 1986

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**MILITARY PERSONNEL,
MARINE CORPS**

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DEPARTMENT OF THE NAVY
JUSTIFICATION OF ESTIMATES FOR FY 1987
MILITARY PERSONNEL, MARINE CORPS

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SECTION I
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(IN THOUSANDS OF DOLLARS)

	FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate
Direct Program			
Pay and Allowance of Officers	\$1,020,642	\$1,056,448	\$1,067,065
Pay and Allowance of Enlisted	3,493,532	3,682,939	3,802,228
Subsistence of Enlisted Personnel	252,757	257,859	262,458
Permanent Change of Station Travel	160,635	180,446	184,706
Other Military Personnel Costs	24,907	18,587	16,943
Total Direct Program	4,952,473	5,196,279	5,333,400
Reimbursable Program			
Pay and Allowance of Officers	2,172	2,179	2,185
Pay and Allowance of Enlisted	601	622	623
Subsistence of Enlisted Personnel	11,446	12,124	12,573
Permanent Change of Station Travel	1,671	2,050	2,050
Total Reimbursable Program	15,890	16,975	17,431
Total Program			
Pay and Allowance of Officers	1,022,814	1,058,427	1,068,250
Pay and Allowance of Enlisted	3,494,133	3,683,561	3,802,851
Subsistence of Enlisted Personnel	264,203	269,983	275,031
Permanent Change of Station Travel	162,306	182,996	186,756
Other Military Personnel Costs	24,907	18,587	16,943
Total Obligations	\$4,968,363	\$5,213,754	\$5,350,831

SECTION 2
MILITARY PERSONNEL, MARINE CORPS

INTRODUCTION

Marine Corps end strength grows from 198,800 in FY 1986 to 200,300 in FY 1987. Average strength increases 2,180 to 200,270 in FY 1987. This average strength increase is a result of level loaded recruit accessions combined with End of Active Service (EAS) separations concentrated in the last three months of the fiscal year.

Marine Corps personnel requirements grew to a greater degree than the requested strength increase this budget year. As a result, the Marine Corps will be manned at a lower level in FY 1987 (91.7% in FY 1986 vs 90.6% in FY 1987). Marine Corps' Fleet Marine Force personnel readiness for FY 1987 will be 88.8%. The Marine Corps' additional end strength requested for FY 1987 is essential to ensure Fleet Marine Force personnel readiness levels maintain minimum operational standards. Changes from FY 1986 to FY 1987 follow:

<u>Tactical Mobility</u>	<u>Changes From FY 1986 End Strength</u>		
The higher strength requested in FY 1987 will be applied to offset new requirements directly linked to modernization, mobility, and increased firepower. Changes within Marine Corps ground forces include addition of a Target Acquisition Battery to the artillery regimental organization, continuing the Marine Corps' field artillery modernization program. Combat service support increases include additional manning for maintenance activities and activation of two platoon-size transportation units and a water supply platoon. In the Marine Corps' aviation units, squadron transitions continue with AV-8A and A-4 squadrons converting to the AV-8B, F-4 squadrons to F/A-18, and CH-53 squadrons to the newer, more capable CH-53E. Other tactical mobility increases include activation of a ship's detachment for the USS Wisconsin.	Officers	+47	
	Enlisted	+2738	
	Subtotal	+2785	

Support Forces

Support Forces increase by five officers and 100 enlisted, manpower required to support additional physical security requirements (Marine Security Guards) for the Department of State. Defense Agency requirements increase slightly.

Officer	+5
Enlisted	+110
Subtotal	+115

Individuals

The impacts of a better trained and equipped force, improved retention and higher quality accessions have enabled the Marine Corps to achieve a savings in the individuals account.

Officer	-38
Enlisted	-1,362
Subtotal	-1,400

Total	End Strength
	Change

+1500

MILITARY PERSONNEL, MARINE CORPS
SUMMARY OF STRENGTH

DIRECT PROGRAM	FY 1985		FY 1986		FY 1987		FY 1988	
	Avg Strength	End Strength						
Officers -----	20,472	20,149	20,199	20,239	20,357	20,253	20,273	
Enlisted -----	177,516	177,849	177,863	178,533	179,885	180,019	180,499	
Total Direct Program	197,988	198,062	198,772	200,242	200,272	200,772		
<u>REIMBURSABLE PROGRAM</u>								
Officers -----	25	26	27	27	27	27	27	27
Enlisted -----	1	1	1	1	1	1	1	1
Total Reimbursable	26	27	28	28	28	28	28	28
<u>TOTAL PROGRAM</u>								
Officers -----	20,497	20,175	20,226	20,266	20,384	20,280	20,300	
Enlisted -----	177,517	177,850	177,864	178,534	179,886	180,020	180,500	
TOTAL PROGRAM	198,014	198,025	198,090	198,800	200,270	200,300	200,800	

MILITARY PERSONNEL, MARINE CORPS
END STRENGTHS BY GRADE 1/
TOTAL PROGRAM

	FY 1985		FY 1986		FY 1987	
	Total	Reimbursables Included	Total	Reimbursables Included	Total	Reimbursables Included
<u>Commissioned Officers</u>						
O-10 General	2			3		3
O-9 Lieutenant General	8			8		8
O-8 Major General	22			21		21
O-7 Brigadier General	33			33		33
O-6 Colonel	641	5		643	5	643
O-5 Lieutenant Colonel	1641	8		1635	9	1635
O-4 Major	3040	10		3242	10	3242
O-3 Captain	5993	2		6018	2	6018
O-2 First Lieutenant	4814	1		4937	1	4960
O-1 Second Lieutenant	2520			2274		2249
Total	18714	26		18814	27	18812
<u>Warrant Officers</u>						
W-4 Chief Warrant Officer	122			164		205
W-3 Chief Warrant Officer	232			277		318
W-2 Chief Warrant Officer	670			557		476
W-1 Warrant Officer	437			454		469
Total	1461	70		1452	70	1468
<u>Total Officer</u>						
	20175			20266		20280
					27	27
<u>Enlisted Personnel</u>						
E-9 Sergeant Major/Master Gunnery Sgt	1310	1		1411	1	1412
E-8 First Sergeant/Master Sergeant	3707			3945		3966
E-7 Gunnery Sergeant	9240			9405		9409
E-6 Staff Sergeant	15533			15622		16244
E-5 Sergeant	24763			24814		25942
E-4 Corporal	32276			34083		34706
E-3 Lance Corporal	54914			52800		53364
E-2 Private First Class	22632			21703		20565
E-1 Private	13475			14751		14412
Total Enlisted	177850	1		178534	1	180020
<u>Total End Strengths</u>						
	198025			198800		200300
					28	28

1/ Excludes active duty personnel paid from Civil Functions, Reserve, and Guard Appropriations

MILITARY PERSONNEL, MARINE CORPS
AVERAGE STRENGTHS BY GRADE 1/
TOTAL PROGRAM

	FY 1985		FY 1986		FY 1987	
	Total	Reimbursables Included	Total	Reimbursables Included	Total	Reimbursables Included
<u>Commissioned Officers</u>						
0-10 General	2		3		3	
0-9 Lieutenant General	8		8		8	
0-8 Major General	22		21		21	
0-7 Brigadier General	33		33		33	
0-6 Colonel	647	5	644	5	643	5
0-5 Lieutenant Colonel	1646	9	1636	9	1635	9
0-4 Major	3055	7	3234	10	3242	10
0-3 Captain	6081	3	6005	2	6018	2
0-2 First Lieutenant	4448	1	4779	1	5038	1
0-1 Second Lieutenant	3074	25	2355	27	2237	27
Total	19016		18718		18878	
<u>Warrant Officers</u>						
W-4 Chief Warrant Officer	119		152		194	
W-3 Chief Warrant Officer	226		262		305	
W-2 Chief Warrant Officer	679		644		544	
W-1 Warrant Officer	457		450		463	
Total	1481	0	1508	0	1506	0
Total Officer	20497	25	20226	27	20384	27
<u>Enlisted Personnel</u>						
E-9 Sergeant Major/Master Gunnery Sgt	1310	1	1400	1	1412	1
E-8 First Sergeant/Master Sergeant	3758		3957		3965	
E-7 Gunnery Sergeant	9273		9389		9409	
E-6 Staff Sergeant	15520		15615		16218	
E-5 Sergeant	25204		24829		25895	
E-4 Corporal	32485		33915		34680	
E-3 Lance Corporal	51842		53625		53763	
E-2 Private First Class	24665		21903		20621	
E-1 Private	13460		13231		13923	
Total Enlisted	177517	0	177864	0	179886	0
Total Average Strength	198014	26	198090	28	200270	28

1/ Excludes active duty personnel paid from Civil Functions, Reserve, and Guard Appropriations

1/

MILITARY PERSONNEL, MARINE CORPS
ACTIVE DUTY STRENGTHS BY MONTHS^{1/}
(In Thousands)

	FY 1985			FY 1986			FY 1987		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
September	20.4	175.8	196.2	20.2	177.8	198.0	20.3	178.5	198.8
October	20.4	176.5	196.9	20.2	177.8	198.0	2/	20.4	179.3
November	20.4	177.4	197.8	20.1	177.6	197.7	20.2	179.9	200.1
December	20.4	177.2	197.6	20.1	177.6	197.7	20.3	179.8	200.1
January	20.5	177.8	198.3	20.0	177.8	197.8	20.3	179.9	200.2
February	20.6	178.1	198.7	20.2	177.6	197.8	20.4	179.7	200.1
March	20.5	178.1	198.6	20.2	177.6	197.8	20.4	179.8	200.2
April	20.4	178.2	198.6	20.2	177.9	198.1	20.3	180.0	200.3
May	20.6	177.8	198.4	20.5	177.9	198.4	20.6	180.0	200.6
June	20.7	177.5	198.2	20.4	178.0	198.4	20.6	180.2	200.8
July	20.6	177.3	197.9	20.3	178.0	198.3	20.4	180.4	200.8
August	20.5	177.4	197.9	20.4	178.2	198.6	20.4	180.4	200.8
September	20.2	177.8	198.0	20.3	178.5	198.8	20.3	180.0	200.3
Average Strength	20.5	177.5	198.0	20.2	177.9	198.1	20.4	179.9	200.3

1/ Includes reimbursable active duty military pay strengths, but excludes active duty personnel paid from Civil Functions, Reserve and National Guard Appropriations.

2/ Actual strength through October.

MILITARY PERSONNEL, MARINE CORPS
GAINS AND LOSSES BY SOURCE AND TYPE

ENLISTED	FY 1985	FY 1986	FY 1987
GAINS			
Non-Prior Service Enlistments	34469	33468	31747
Male	(32241)	(31360)	(30427)
Female	(2228)	(2108)	(1320)
Prior Service Enlistments	2151	1921	1920
Re-enlistments	16184	15468	19244
Reserves	364	424	460
Officer Candidate Programs	297	297	361
Returned from Dropped from the Rolls	2159	2000	2000
Other	-0-	-0-	-0-
Gain Adjustments	1599	586	586
Total Gains	57183	52992	55732
LOSSES			
FTS	17248	15942	13088
Normal Early Release	1968	1950	1950
To Commissioned Officer	304	284	334
To Warrant Officer	230	230	230
Re-enlistments	16184	15468	19244
Retirements	1405	1411	1513
Dropped from Rolls (Deserters)	1937	1884	1784
Attrition (Adverse Causes)	5965	6372	7006
Attrition (Other)	8476	7194	7524
Reserve Components	1464	1573	1573
Other	-0-	-0-	-0-
Loss Adjustments	-0-	-0-	-0-
Total Losses	55181	52308	54246

MILITARY PERSONNEL, MARINE CORPS
GAINS AND LOSSES BY SOURCE AND TYPE

	ENLISTED	FY 1985	FY 1986	FY 1987
<u>Gains</u>				
Non-prior Service Enlistments	34469	33468	31747	
Male	(32241)	(31360)	(30427)	
Female	(2228)	(2108)	(1320)	
Prior Service Enlistments	2151	1921	1920	
Reenlistments	16184	15468	19244	
Reserves	364	424	460	
Officer Candidate Programs	297	297	361	
Returned from Dropped from the Rolls	2159	2000	2000	
Other	-0-	-0-	-0-	
Gain Adjustments	1559	-586	-0-	
Total Gains	57183	52992	55732	
<u>Losses</u>				
FTS	17129	15942	13088	
Normal Early Release	1968	1950	1950	
To Commissioned Officer	304	284	334	
To Warrant Officer	230	230	230	
Reenlistments	16184	15468	19244	
Retirements	1405	1411	1513	
Dropped from Rolls (Deserters)	1937	1884	1784	
Attrition (Adverse Causes)	5965	6372	7006	
Attrition (Other)	8476	7194	7524	
Reserve Components	1583	1573	1573	
Other	-0-	-0-	-0-	
Loss Adjustments	-0-	-0-	-0-	
Total Losses	55181	52308	54246	

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY

	FY 1985			FY 1986			FY 1987			
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	Page #
										Off. Enl.
1. BASIC PAY	\$549,807	\$1,908,783	\$2,458,590	\$571,496	\$2,003,663	\$2,575,159	\$577,083	\$2,035,169	\$2,612,252	22 44
2. RETIRED PAY ACCRUAL	278,506	966,590	\$1,245,096	289,747	1,015,857	1,305,604	292,579	1,031,830	1,324,409	24 46
3. BASIC ALLOWANCES FOR QUARTERS	69,149	223,628	292,777	69,242	238,563	307,805	69,746	246,236	315,982	30 59
a. With Dependents	54,640	190,527	245,167	55,411	204,943	260,354	55,711	212,373	268,084	
b. Without Dependents	14,157	23,204	37,361	13,523	23,831	37,354	13,728	24,088	37,816	
c. Substandard Family Housing	55	1,450	1,505	57	1,515	1,572	57	1,515	1,572	
d. Partial	297	8,447	8,744	251	8,274	8,525	250	8,260	8,510	
4. VARIABLE HOUSING ALLOWANCE	20,327	68,511	88,838	22,707	76,396	99,103	24,064	84,566	108,630	33 62
5. SUBSISTENCE	25,865	264,203	290,068	26,545	269,983	296,528	26,753	275,031	301,784	34 72
a. Basic Allowance Subsistence	25,865	179,351	205,216	26,545	188,325	214,870	26,753	192,171	218,924	34 72
1. Authorized to Mess Separately	25,865	143,282	169,147	26,545	150,833	177,378	26,753	155,897	180,650	
2. Travel or Temporary Duty			0			0			0	
3. Leave Rations		22,211	22,211			23,105			23,363	
4. Rations-In-Kind										
Not Available	13,858	13,858		14,387	14,387		14,911	14,911		
b. Subsistence-in-Kind	84,852	84,852	81,658	81,658	43,035	43,035	82,860	82,860	82,860	73
1. Subsistence in Messes	46,347	46,347					44,897	44,897		
2. Operational Rations	25,686	25,686	22,086	22,086			20,803	20,803		
3. Augmentation	62	62	65	65			67	67		
4. Other Programs	1,311	1,311	4,348	4,348			4,520	4,520		
5. Sale of Meals	11,446	11,446	12,124	12,124			12,573	12,573		

	FY 1985			FY 1986			FY 1987			Page 4 Off. Enl.
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	
6. INCENTIVE PAY, HAZARDOUS DUTY AND AVIATION CAREER	23,841	34,440	27,281	20,367	4,075	24,442	19,567	4,120	23,687	25 47
a. Flying Duty Pay										
1. Aviation Career, Officers	16,785	0	16,785	16,641	0	16,641	16,622	0	16,622	
2. Crew Members, Enlisted	0	1,638	1,638	0	1,629	1,629	0	1,620	1,620	
3. Noncrew Member	106	594	700	163	787	950	163	787	950	
4. Aviation Continuation Bonus	6,726	0	6,726	3,324	0	3,324	2,562	0	2,562	
b. Parachute Jumping Pay										
133	563	696	135	788	923	149	904	1,053		
c. Demolition Pay										
53	165	218	55	235	290	55	272	327		
d. Flight Deck Duty Pay										
38	480	518	49	636	685	16	537	553		
7. SPECIAL PAYS										
181	94,077	94,258	220	114,626	114,846	234	154,941	155,175	28 49	
a. Special Pay										
Total	181	3,650	3,831	220	4,819	5,039	234	4,828	5,062	49
1. Sea Duty	85	2,181	2,266	94	3,267	3,361	94	3,267	3,361	
2. Duty at Certain Places										
3. Overseas Extension Pay										
b. Diving Duty Pay										
77	336	413	94	400	494	108	481	589		
c. Other Special Pay										
19	32	51	32	54	86	32	54	86		
d. Reenlistment Bonus										
1. First Installation	74,610	74,610	0	87,630	87,630	0	126,876	126,896		
2. Lump Sum Payments	51,838	51,838	0	55,561	55,561	0	81,652	81,652		
3. Obligated Installments	28	28	0	32,069	32,069	0	0	0	0	
e. Proficiency Pay										
6,857	6,857	0	13,585	13,585	0	13,717	13,717	51		
f. Enlistment Bonus										
8,960	8,960	0	8,592	8,592	0	9,500	9,500	57		

	OFFICERS	ENLISTED	FY 1985			FY 1986			FY 1987			Page 4 Off. Enl.
			TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	
8. ALLOWANCES												
a. Uniform/Clothing Allowance												
1. Initial Issue												
a. Military	335	17,999	18,334	329	17,923	18,252	332	18,736	19,068			
b. Civilian	0	472	472	0	581	581	0	581	581			
2. Additional	172	0	172	171	0	171	172	0	172			
3. Basic Maintenance	0	7,387	7,387	0	3,902	3,902	0	7,876	7,896			
4. Standard Maintenance	0	15,306	15,306	0	9,092	9,092	0	19,061	19,061			
5. Supplementary	0	3,328	3,328	0	3,478	3,478	0	3,478	3,478			
b. Station Allowance Overseas	7,571	25,054	32,625	7,636	23,994	31,630	7,678	22,656	30,334	35	63	
1. Cost-of-Living Bachelor	112	3,964	4,076	99	4,051	4,150	82	4,020	4,102			
2. Cost-of-Living Regular	1,933	5,276	7,209	2,056	5,541	7,597	2,120	5,649	7,769			
3. Housing	4,269	11,226	15,495	4,209	9,612	13,821	4,151	7,996	12,147			
4. Temporary Lodging	1,257	4,588	5,895	1,272	4,790	6,062	1,325	4,991	6,316			
c. Family Separation Allowance	513	4,072	4,595	985	8,011	8,996	948	7,956	8,904	37	67	
1. On PCS, Dependents Authorized	194	2,634	2,828	388	5,212	5,600	374	5,157	5,531			
2. At 10at	37	163	200	73	433	506	73	433	506			
3. On TDY	282	1,275	1,557	524	2,366	2,890	501	2,366	2,867			
d. Personal Money Allowance General & Flag Officers	10	0	10	12	0	12	12	0	12	0	12	29

	FY 1985			FY 1986			FY 1987			Page 4
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	
9. SEPARATION PAYMENTS	9,053	21,176	30,229	9,067	20,639	29,706	9,318	20,478	29,796	38
a. Terminal Leave Pay	5,013	17,060	22,073	4,542	16,616	21,158	4,793	16,529	21,322	
b. Lump-Sum Readjustment Pay	0	0	0	0	0	0	0	0	0	0
c. Severance Pay, Disability	199	4,036	4,235	247	3,943	4,190	247	3,869	4,116	
d. Severance Pay, Nonpromotion	0	0	0	0	0	0	0	0	0	0
e. Donations	3,841	0	3,841	4,278	0	4,278	4,278	0	4,278	
10. SOCIAL SECURITY TAX PAYMENTS	37,484	130,310	171,794	40,103	142,761	182,864	40,764	145,147	185,911	40
11. PERMANENT CHANGE OF STATION TRAVEL	36,805	125,501	162,306	37,269	145,227	182,496	40,400	146,356	186,756	77
12. OTHER MILITARY PERSONNEL COSTS	87	24,820	24,907	105	18,482	18,587	105	16,858	16,943	99
a. Apprehension of Deserters	0	995	995	0	1,040	1,040	0	1,075	1,075	
c. Death Gratuities	87	768	855	105	642	747	105	663	768	101
d. Unemployment Compensation	0	20,157	20,157	0	13,600	13,600	0	12,000	12,000	
e. Survivors Benefits	0	2,900	2,900	0	3,200	3,200	0	3,100	3,100	
13. TOTAL MILITARY PERSONNEL APPROPRIATIONS	\$1,059,706	\$3,908,657	\$4,968,363	\$1,096,001	\$4,117,253	\$5,213,254	\$1,109,755	\$4,241,076	\$5,350,831	
14. LESS REIMBURSABLES	2,250	13,640	15,890	2,257	14,718	16,975	2,263	15,168	17,431	105
a. Retired Pay Accrual	475	14	489	536	14	550	537	14	551	
b. Other Pay and Allowances	1,775	13,626	15,401	1,721	14,704	16,425	1,726	15,154	16,880	
TOTAL, DIRECT MILITARY PERSONNEL APPROPRIATIONS	\$1,057,456	\$3,895,017	\$4,952,473	\$1,093,744	\$4,102,535	\$5,196,279	\$1,107,492	\$4,225,908	\$5,333,400	

ANALYSIS OF APPROPRIATION CHANGES
 MILITARY PERSONNEL, MARINE CORPS
 FY 1986
 (Dollars in Thousands)

	FY 1986 PRES. BUDGET	CONG. ACTION	APPROP.	INTERNAL REALIGN./ REPROG.	SUBTOTAL	PAY INCREASE COSTS		OTHER PRICE/ FY 1986 COLUMN PROGRAM CHANGE	FY 1987 PRES. BUDGET
PAY AND ALLOWANCES OF OFFICERS									
Basic Pay.....	\$566,785	(\$14,255)	\$552,530	\$1,024	\$553,534	\$16,646		\$570,200	
Retired Pay Accrual.....	287,555	(53,167)	234,398	444	234,832	8,439	45,940	289,211	20,367
Incentive Pay.....	20,748		20,748	(401)	20,367				
Special Pay.....	200		200	32	232				232
Basic Allowance for Quarters.....	69,183	(1,780)	68,003	(952)	67,051	2,017		68,068	
Variable Housing Allowance.....	25,995	(1,801)	24,194	(1,552)	22,642			22,642	
Basic Allowance for Subsistence.....	26,654	(776)	25,878	(141)	25,737	773		26,510	
Station Allowance Overseas.....	8,006	(57)	7,999	(371)	7,578	58		7,636	
Uniform Allowance.....	495		495	5	500			500	
Family Separation Allowance.....	452		452	533	985			985	
Separation Payments.....	9,061	(140)	8,921	(118)	8,803	264		9,067	
Employer's Contribution to FICA.....	39,343	(1,018)	38,325	537	38,862	1,168		40,030	
Reimbursables.....	2,158	0	2,158	21	2,179	0	0	0	2,179
TOTAL OBLIGATIONS	\$1,057,235	(\$72,994)	\$984,261	(\$939)	\$983,322	\$29,365	\$45,940	\$1,058,627	
LESS REIMBURSABLES	2,158		2,158	(44)	2,114	65	0	2,179	
TOTAL DIRECT PROGRAM	\$1,055,097	(\$72,994)	\$982,103	(\$895)	\$981,208	\$29,300	\$45,940	\$1,056,448	

	FY 1986 PRES. BUDGET	CONG. ACTION	APPROP.	INTERNAL REALIGN / REPROG.	INTERNAL REALIGN / REPROG.	INCREASE COSTS	PAY INCREASE COSTS	OTHER PRICE / FY 1986 COLUMN PROGRAM CHANGE BUDGET
PAY AND ALLOWANCES OF ENLISTED								
Basic Pay.....	\$1,991,505	(\$46,433)	\$1,945,072	(\$97)	\$1,944,975	\$58,359	\$2,003,334	
Retired Pay Accrual.....	1,009,835	(184,602)	825,233	(38)	825,195	29,588	161,060	1,015,803
Incentive Pay.....	3,516		3,516	559	4,075			4,075
Special Pay.....	4,519		4,519	300	4,819			4,819
Special Duty Pay.....	13,617		13,617	(32)	13,585			13,585
Reenlistment Bonus.....	101,253	(111,523)	92,730	(7,652)	85,078	2,552		87,630
Enlistment Bonus.....	8,592		8,592	0	8,592			8,592
Basic Allowance for Quarters.....	239,211	(3,476)	235,735	(4,125)	231,610	6,948		238,558
Variable Housing Allowance.....	80,556	(4,844)	75,712	682	76,394			76,394
Station Allowance Overseas.....	26,101	(313)	25,788	(2,065)	23,723	271		23,794
Uniform Allowance.....	33,664	(656)	33,008	1,698	34,706			34,706
Family Separation Allowance.....	3,272		3,272	4,739	8,011			8,011
Separation Payments.....	19,955	(507)	19,448	590	20,038	601		20,659
Employer's Contribution to FICA..	141,915	(3,438)	138,477	124	138,601	4,158		142,759
Reimbursables.....	601	0	601	21	622	0	0	622
TOTAL OBLIGATIONS	\$3,681,112	(1255,792)	\$3,425,320	(\$5,296)	\$3,420,024	\$102,477	\$161,060	\$3,683,561
LESS REIMBURSABLES	601	0	601	21	622	0	0	622
TOTAL DIRECT PROGRAM	\$3,680,511	(1255,792)	\$3,424,719	(\$5,317)	\$3,419,402	\$102,477	\$161,060	\$3,682,939
SUBSISTENCE OF ENLISTED PERSONNEL								
Basic Allowance for Subsistence..	\$177,648	(\$3,235)	\$174,413	\$8,423	\$182,836	5,489		\$188,375
Subsistence in Kind.....	88,634	(3,880)	\$84,754	(15,220)	69,534			69,534
Reimbursables.....	11,952	0	11,952	172	12,124	0	0	12,124
TOTAL OBLIGATIONS	\$276,234	(\$7,115)	\$271,119	(\$6,625)	\$264,494	\$5,489	\$0	\$269,983
LESS REIMBURSABLES	11,952	0	11,952	172	12,124	0	0	12,124
TOTAL DIRECT PROGRAM	\$266,282	(\$7,115)	\$259,167	(\$6,797)	\$252,370	\$5,489	\$0	\$257,859

	FY 1986 PRES. BUDGET	CONG. ACTION	APPROP.	INTERNAL REALIGN./ REPROG.	SUBTOTAL	PAY INCREASE COSTS	OTHER PRICE/ FY 1986 COLUMN PROGRAM CHANGE BUDGET
PERMANENT CHANGE OF STATION							
Accession Travel.....	\$31,507	(\$1,301)	\$30,206	(\$265)	\$29,941	\$12	\$29,953
Training Travel.....	8,325	(632)	7,693	876	8,569	11	8,580
Operational Travel.....	37,887	(4,034)	33,853	(4,383)	29,470	75	29,545
Rotational Travel.....	81,702	(3,966)	77,736	(2,151)	75,585	74	75,659
Separation Travel.....	20,818	1,443	22,261	2,773	25,034		25,034
Travel of Organized Units.....	221	7	228	(36)	192		192
Non-Temporary Storage.....	3,770		3,770	(678)	3,092		3,092
Temporary Lodging Expense.....	8,171		8,171	220	8,391		8,391
Rebursables.....	1,989	0	1,989	61	2,050	0	2,050
TOTAL OBLIGATIONS	\$194,590	(\$8,483)	\$185,907	(\$3,583)	\$182,324	\$172	\$182,496
LESS REBURSABLES	1,989	0	1,989	61	2,050	0	0
TOTAL DIRECT PROGRAM	\$192,401	(\$8,483)	\$183,918	(\$3,644)	\$180,274	\$172	\$180,446
OTHER MILITARY PERSONNEL COSTS							
Apprehension of Deserters.....	\$1,040		\$1,040	\$0	\$1,040		\$1,040
Death Gratuities.....	855		855	(108)	747		747
Unemployment Compensation.....	17,614	(3,000)	14,614	(1,014)	13,600		13,600
Survivors Benefits.....	3,600		3,600	(600)	3,200		3,200
Rebursables.....	0	0	0	0	0	0	0
TOTAL OBLIGATIONS	\$23,109	(\$3,000)	\$20,109	(\$1,572)	\$18,587	\$0	\$18,587
LESS REBURSABLES	0	0	0	0	0	0	0
TOTAL DIRECT PROGRAM	\$23,109	(\$3,000)	\$20,109	(\$1,572)	\$18,587	\$0	\$18,587
TOTAL MPMC OBLIGATIONS							
LESS REBURSABLES	\$5,234,100	(\$347,384)	\$4,886,716	(\$17,765)	\$4,868,751	\$137,503	\$5,213,254
TOTAL MPMC DIRECT PROGRAM	\$5,217,400	(\$347,384)	\$4,870,016	(\$18,175)	\$4,851,841	\$137,438	\$5,196,279

Amount Applied to Finance
Increased Costs
Transfers from Other Accounts

\$18,175
\$119,263

\$207,000
\$207,000

\$326,263

PAY AND ALLOWANCES
MILITARY PERSONNEL, MARINE CORPS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

FY 1986 TOTAL PROGRAM

INCREASES:

\$5,213,254

Basic Pay -

The increase in Basic Pay is primarily attributed to an enlisted average strength increase of 2,022 and an officer average strength increase of 158. The total increase is comprised of the following:

Enlisted average strength increase
Officer average strength increase
Grade growth and longevity in Enlisted and Officer structure

Retired Pay Accrual -

Increase results from the increase in Basic Pay cost.

Basic Allowance for Quarters -

Increase is a result of an increase in the number of individuals with dependents.

Variable Housing Allowance

The increase is the net result of the increase in the Housing Component of the Consumer Price Index as established by Public Law 98-525, an increase in the number of individuals with dependents and individuals entitled to VHA in Hawaii, a total of \$13,082 offset by \$3,555 estimated savings over FY 1986 for the VHA Windfall.

Basic Allowance for Subsistence -

The increase is attributed to an increase in the number of personnel with dependents and consequently, entitled to subsist separately.

Subsistence-in-Kind

The increase is the result of projected inflation, offset by a decrease in operational ration requirements.

Special Pay -

Increase is related to an increase in Diving Duty Pay due to activation of the 3rd Reconnaissance Company.

23

Reenlistment Bonus -	39,266
Increase results from the implementation of the 75% bonus payment as the first installment vice 50%, a cost of \$26,091 and \$13,175 of obligated installments from prior years.	
Enlistment Bonus	908
Increase results from an increase in new payments offset by a decrease in residual new payments.	
Clothing Allowance -	14,780
Increase results from the one time savings in FY 1986 associated with the implementation of clothing maintenance payments being made on an annual vice monthly basis.	
Special Duty Assignment Pay -	132
Increase is due to an increase in the number of Marine Security Guards.	
Separation Pay -	90
Increase is the result of an increase in separations.	
Federal Insurance Contribution Act -	3,047
Increase results from the increase in Base Pay cost coupled with the increased FICA rate and maximum base to which the rate is applied.	
Permanent Change of Station -	4,260
The increase is due to increases in inflation, the number of moves and increased household goods weight allowance.	
Apprehension of Military Deserters -	35
Increases are based on inflation in cost of travel by guards and subsistence costs.	
Death Gratuities -	21
Increase is based on an estimated increase in the number of deaths.	
TOTAL INCREASES:	\$141,420

DECREASES:	
Family Separation Allowance -	(92)
Decrease results from decreases in individuals performing TAD in excess of 30 days and individuals ordered PCS with dependents not authorized.	
Incentive Pay -	(755)
Decrease is primarily a result of reduced entitlements for ADCP.	
Station Allowance Overseas -	(1,298)
Decrease results from the termination of rent plus payments to individuals residing in Alaska and Hawaii.	
Unemployment Compensation -	(1,600)
Decrease results from a projected decrease in the number of individuals separating from the Marine Corps who will claim compensation payments.	
Survivor's Benefits -	(1100)
Decrease results from a projected decrease in the number of eligible recipients.	
TOTAL DECREASES:	(\\$3,843)
FY 1987 TOTAL PROGRAM:	\\$5,350,831

SECTION 4

PAY AND ALLOWANCES OFFICERS

SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

BUDGET ACTIVITY 1

FY 1986 TOTAL PROGRAM

INCREASES:

Amount

\$1,058,627

Base Pay -

Increase is the result of an average strength increase, an increase in grade structure, and an increase in longevity.

Retired Pay Accrual -

The increase is an associated net result of the increases for base pay cost of officers.

Special Pay -

The increase is the result of additional individuals becoming eligible to receive Driving Duty Pay due to the activation of the 3d Reconnaissance Company.

Basic Allowance for Quarters -

The increase is the result of an increase in average strength.

Variable Housing Allowance -

The increase is a result of the increased Housing Component of the Consumer Price Index as well as the increase in the number of officers receiving BAS and the number entitled in Hawaii; a total of \$2,055 offset by \$698 estimates savings over FY 1986 for the VHA Windfall.

Basic Allowance for Subsistence -

This increase is attributed to the increase in average strength.

Station Allowance Overseas -

Increase is a result of program changes in the four types of station allowances directly attributed to the accompanied WESTPAC tours program. Rate changes between FY 1986 and FY 1987 are attributed to applied inflation factors in Temporary Lodging Allowance (TLA).

INCREASES: (con.)

Uniform Allowances -

The increase is a result of an increase in officer accessions.

Separation Pay -

The increase is due to an increase in the grade structure of officers separating.

Federal Insurance Contribution Act -

This increase is the result of the increased average strength, the increase in the maximum base amount to which the FICA rate is applied, and an increased FICA rate.

TOTAL INCREASES

\$11,460

DECREASES: Incentive Pay -

Decrease is caused by fewer ADGP anniversary payments due to those aviators contracted for 3-year vice 4-year contracts.

Family Separation Allowance -

The decrease is the result of the Marine Corps' efforts to convert unaccompanied billets in Japan to accompanied tours.

TOTAL DECREASES:

(837)

FY 1987 TOTAL PROGRAM

\$1,069,250

4

251

661

PROJECT: A. Basic Pay

Estimate - FY 1987 -	\$577,082
Estimate - FY 1986 -	\$571,495
Actual - FY 1985 -	\$549,807

PART I - PURPOSE AND SCOPE

The funds requested will provide for basic compensation and length of service increments for officers on active duty in accordance with United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 3, Basic Pay. Basic pay is the primary means of compensating members of the uniformed services. Every member is entitled to basic pay while on active duty, paid on a regular basis at a rate determined by pay grade and length of service.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The FY 1987 program is based on beginning strength of 20,266 and an end strength of 20,280 with 20,384 average strength. Costs are determined on the basis of a grade distribution by longevity for each fiscal year. The average rates utilized are derived from a consideration of the latest longevity adjusted by planned gains and losses for respective years.

The computation of fund requirements is shown in the following tables.

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Commandant of the Marine Corps	1	\$68,123.70	\$68	1	\$68,698.80	\$69
General	1	68,123.70	68	2	68,698.80	137
Lieutenant General	8	68,123.70	545	8	68,698.80	550
Major General	22	67,356.90	1,482	21	68,698.80	1,443
Brigadier General	33	58,561.20	1,933	33	60,904.00	2,010
Colonel	647	49,666.83	32,134	644	51,682.45	33,283
Lieutenant Colonel	1,646	40,099.92	66,004	1,636	41,710.94	68,239
Major	3,055	33,254.63	101,593	3,234	34,456.03	111,431
Captain	5,075	27,084.36	137,453	4,945	28,173.87	139,320
First Lieutenant	3,709	21,266.93	78,879	4,009	22,119.17	88,676
Second Lieutenant	2,879	15,696.84	45,191	2,195	16,237.11	35,640
Total Commissioned	17,076	\$27,251.70	\$465,350	16,728	\$28,742.11	\$480,798
						16,861 \$28,756.00
						\$484,855

PROJECT: A. Basic Pay (con.)	FY 1985 Actual						FY 1986 Estimate						FY 1987 Estimate					
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount			
With Enlisted Service																		
Captain	1,006	\$30,619.05	\$30,803	1,060	\$31,813.51	\$33,722	1,062	\$31,836.72	\$33,811	811	26,307.33	21,335	811	26,307.33	21,335			
First Lieutenant	739	25,223.81	18,640	770	26,246.32	\$20,210	811	26,307.33	21,335	195	19,696.00	3,881	160	20,276.10	\$3,244	144	20,316.17	2,926
Second Lieutenant																		
Total Commissioned w/Enl Svc	1,940	\$27,465.98	\$53,284	1,990	\$28,731.66	\$57,176	2,017	\$28,791.27	\$58,072									
Warrant Officers																		
W-4	119	\$30,918.55	\$3,679	152	\$32,257.74	\$4,903	194	\$32,506.58	\$6,306	226	24,193.81	5,468	262	25,111.05	6,579	305	25,156.45	7,673
W-3																		
W-2	679	20,509.29	13,926	644	21,339.34	13,743	544	21,367.52	11,624	457	17,723.55	8,100	450	18,434.83	8,296	463	18,471.68	8,552
W-1																		
Total Warrant Officers	1,481	\$21,048.62	\$31,173	1,508	\$22,728.78	\$33,521	1,506	\$22,081.81	\$34,155									
Total Officers	20,497	\$26,823.78	\$549,807	20,226	\$28,255.46	\$571,495	20,384	\$28,310.54	\$577,082									

Change from FY 1986 to FY 1987: Officer basic pay increases \$5,587 from \$571,495 in FY 1986 to \$577,082 in FY 1987. This net increase is a result of an average strength increase (\$4,465), an increase in grade structure (\$549), and an increase in longevity (\$573).

PROJECT: B. Retired Pay Accrual - Officer

Estimate - FY 1987 -	\$292,579
Estimate - FY 1986 -	\$289,747
Actual - FY 1985 -	\$278,506

PART I - PURPOSE AND SCOPE

The funds requested provide for the Department of Defense's contribution to its Military Retirement Funds, in accordance with P.L. 98-94, Section 925(a)(1), Title 10 USC, as amended.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The budgetary estimates are derived as a product of:

- (a) Detailed cost computation is based on an accrual percentage of 50.7% for FY 1985, FY 1986 and FY 1987.
- (b) The total amount of basic pay expected to be paid during the Fiscal Year to members of the armed forces.

Number	Av. Rate	Amount	FY 1986 Estimate	FY 1987 Estimate	
			Number	Av. Rate	Amount
20,497	\$13,587.65	\$278,506	20,226	\$14,325.47	\$289,747

Change from FY 1986 to FY 1987: The Retired Pay accrual for officers increases \$2,832 from \$289,747 in FY 1986 to \$292,579 in FY 1987. This increase is associated with the changes previously described for Basic Pay costs of officers.

PROJECT: C. Incentive Pay - Hazardous Duty

Estimate - FY - 1987 -	\$19,567
Estimate - FY - 1986 -	\$20,367
Actual - FY - 1985 -	\$23,841

PART I - PURPOSE AND SCOPE

The funds requested will provide incentive pay to officers performing hazardous duty as prescribed by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request are the following types of duty:

- Aviation Career Incentive Pay (ACIP)
To provide additional pay for aviation service to increase the ability of the Marine Corps to attract and retain officer volunteers in an aviation career.
- Flight Pay (Noncrew Members)
To provide additional pay to help the Marine Corps induce personnel to enter upon and remain in duties involving flying, and in recognition of the more-than-normal hazard of such duties.
- Parachute Duty Pay
To provide an additional pay to increase the ability of the Marine Corps to attract and retain volunteers for parachute duty, and in recognition of the more-than-normal hazard of such duty.
- Demolition Duty Pay
To provide an additional pay to increase the ability of the Marine Corps to attract and retain personnel for duty involving the demolition or neutralization of explosives.
- Aviation Officer Continuation Pay (AOCP)
To provide an additional pay to aviation career officers who extend their period of active duty.
- Flight Deck Duty Pay
To provide additional pay for personnel assigned aboard an air capable ship/aircraft carrier and in recognition of the more than normal hazard of such duty.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Hazardous duty pay is computed using the statutory rates based on the average number of officers who are eligible for payent.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate				
Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount		
Aviation Career Incentive Pay										
Commissioned Officers										
Phase I Years of Aviation Service										
2 or Less (monthly rate) \$125	723	\$1,500.00	\$1,085	807	\$1,500.00	\$1,211	803	\$1,500.00	\$1,208	
over 2	156	1,872.00	880	577	1,872.00	1,080	576	1,872.00	1,078	
over 3	188	2,256.00	1,047	459	2,256.00	1,036	458	2,256.00	1,033	
over 4	206	2,472.00	2,188	755	2,472.00	1,866	754	2,472.00	1,864	
over 6	400	2,273	3,882.37	8,825	2,306	4,068.15	9,381	2,302	4,068.15	9,365
Phase II Years of Service as an Officer										
over 18	370	361	4,440.00	1603	184	4,440.00	817	184	4,440.00	817
over 20	340	107	4,080.00	437	140	4,080.00	571	140	4,080.00	571
over 22	310	83	3,720.00	309	83	3,720.00	309	83	3,720.00	309
over 24	280	25	3,360.00	84	27	3,360.00	91	26	3,360.00	87
over 25	250	72	3,000.00	216	41	3,000.00	123	41	3,000.00	123
Subtotal	5,463		16,674	5,379		16,485	5,369		16,455	
Warrant Officers										
Years of Aviation Service										
2 or Less (monthly rate)	125	7	1,500.00	11	10	1,500.00	15	11	1,500.00	17
over 2	156	5	1,872.00	9	9	1,872.00	17	10	1,872.00	19
over 3	188	3	2,256.00	7	7	2,256.00	16	8	2,256.00	18
over 4	206	9	2,472.00	22	7	2,472.00	17	7	2,472.00	17
over 6	400	13	4,800.00	62	19	4,800.00	91	20	4,800.00	96
Subtotal	37		111	52		156	56		167	
Total ACIP Payments	5,500		\$16,785	5,431		\$16,641	5,425		\$16,622	

Change from FY 1986 to FY 1987: ACIP payments for officer crew members decrease 6 from 5,431 in FY 1986 to 5,425 in FY 1987. This decrease is attributed to a programmed reduction in the pilot training rate, offset by an increase in warrant officers due to selection of enlisted navigators for warrant officer status.

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Flying Duty Non-Crew Members	80	\$1,320.00	\$106	80	\$2,036.25	\$163	80	\$2,036.25	\$163
Continuation Bonus									
New Payments Pilots	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0
Naval Flight Officers	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0
Subtotal	0	0	0	0	0	0	0	0	0
Anniversary Payments	1,121	\$6,000.00	6,726	554	\$6,000.00	3,324	427	\$6,000.00	2,562
Total Continuation Bonus	1,121	\$6,726	554	554	\$3,324	427	427	\$2,562	
Change from FY 1986 to FY 1987:	ADCP payments decrease 127 from 554 in FY 1986 to 427 in FY 1987. The decrease in anniversary payments is due to those aviators contracted for 3-year vice 4-year contracts.								
Parachute Jumping Duty.....	101	\$1,320.00	\$133	102	\$1,320.00	\$135	113	\$1,320.00	\$149
Change from FY 1986 to FY 1987:	The Parachute Jumping Duty payments increase \$14 from \$135 in FY 1986 to \$149 in FY 1987. This increase is due to the activation of the 3d Reconnaissance Company.								
Demolition Duty.....	40	\$1,320.00	\$53	42	\$1,320.00	\$55	42	\$1,320.00	\$55
Flight Deck Duty Pay.....	29	\$1,320.00	\$38	37	\$1,320.00	\$49	12	\$1,320.00	\$16
Change from FY 1986 to FY 1987:	The Flight Deck Duty payments decrease \$33 from \$49 in FY 1986 to \$16 in FY 1987. This decrease is due to the nondeployment of the 2 F/A-18 squadrons.								
Total Incentive Pay.....			\$23,841			\$20,367			\$19,567

PROJECT: D. Special Pay

Estimate - FY 1987 -	\$246
Estimate - FY 1986 -	\$232
Actual - FY 1985 -	\$191

PART I - PURPOSE AND SCOPE

The funds requested will provide for special pay in accordance with United States Code Title 37, Pay and Allowances of the Uninformed Services, Chapter 5, Special and Incentive Pays. Included in this request for special pay are the following:

- Personal Money Allowance

To provide additional payment intended to partially reimburse officers in the grade of Lieutenant General and above for the many unusual expenses incurred in the performance of their official duties.

- Diving Duty Pay

To provide additional payment for officers performing duties involving SCUBA diving.

- Career Sea Pay

To provide additional payment for officers assigned to sea duty.

- Other/Hostile Fire Pay

To provide additional payment for officers performing duties in designated hostile areas.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Special pay is computed by extending the average numbers of eligible officers programmed by the statutory rates.

Details of the computation are shown in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
General Officer Personal Allowance									
Commandant of the Marine Corps	1	\$4,000.00	\$4	1	\$4,000.00	\$4	1	\$4,000.00	\$4
General	1	\$2,200.00	2	2	\$2,200.00	4	2	\$2,200.00	4
Lieutenant General	8	\$500.00	4	8	\$500.00	4	8	\$500.00	4
Subtotal	10		10	11		12	11		12
Divine Duty Pay	43	\$1,800.00	77	52	\$1,800.00	94	60	\$1,800.00	108
Other Special Pay	24	\$780.00	19	24	\$1,320.00	32	24	\$1,320.00	32
Career Sea Pay									
Colonel	1	\$2,760.00	3	1	\$2,760.00	3	1	\$2,760.00	3
Lieutenant Colonel	1	\$2,700.00	3	1	\$2,700.00	3	1	\$2,700.00	3
Major	6	\$2,220.00	13	8	\$2,220.00	18	9	\$2,220.00	18
Captain	4	\$1,800.00	7	5	\$1,800.00	9	5	\$1,800.00	9
First Lieutenant	0	\$1,800.00	0	1	\$1,800.00	2	1	\$1,800.00	2
W-4	4	\$1,800.00	7	4	\$1,800.00	7	4	\$1,800.00	7
W-3	4	\$1,800.00	7	4	\$1,800.00	7	4	\$1,800.00	7
W-2	16	\$1,800.00	29	16	\$1,800.00	29	16	\$1,800.00	29
W-1	10	\$1,560.00	16	10	\$1,560.00	16	10	\$1,560.00	16
Subtotal	46		85	50		94	50		94
Total Special Pay			\$191			\$232			\$246

Change from FY 1986 to FY 1987: Special Pay increases \$14 from \$232 in FY 1986 to \$246 in FY 1987. This increase is due to additional individuals becoming eligible for Diving Duty attributed to the activation of the 3d Reconnaissance Company.

PROJECT E: Basic Allowance for Quarters

Estimate - FY 1987	- \$69,747
Estimate - FY 1986	- \$69,243
Actual - FY 1985	- \$69,149

PART I - PURPOSE AND SCOPE

The funds requested will provide Basic Allowance for Quarters as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7, Allowances. Included in this request are allowances to military members with or without dependents, partial payment to bachelors in government quarters, sea duty, or on field duty; and to military members occupying inadequate family housing.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Basic allowance for quarters is determined by multiplying the number of eligible personnel by the statutory rates to which each grade is entitled. The total requirement considers any changes in the projected number of personnel with dependents and the projected number of personnel who will reside in government quarters.

Details of the fund computation are provided in the following tables:

(In Thousands of Dollars)									
FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate			
Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount	
BAD With Dependents									
General Officers.....	21	\$8,001.12	\$168	21	\$8,168.40	\$172	20	\$8,168.40	\$164
Colonel.....	372	7,185.12	2,673	336	7,408.80	2,489	333	7,408.80	2,467
Lieutenant Colonel.....	1,178	6,601.20	7,776	1,151	6,825.60	7,856	1,146	6,825.60	7,822
Major.....	1,911	5,999.04	11,464	2,019	6,238.80	12,576	2,016	6,238.80	12,577
Captain.....	3,633	5,110.44	18,566	3,511	5,202.00	18,264	3,509	5,202.00	18,254
First Lieutenant.....	1,842	4,548.24	8,378	2,039	4,460.40	9,095	2,178	4,460.40	9,715
Second Lieutenant.....	517	3,849.24	1,990	318	3,999.60	1,272	268	3,999.60	1,072
Warrant Officer - 4 ..	81	5,485.80	444	104	5,608.80	583	142	5,608.80	796
Warrant Officer - 3 ..	147	4,990.80	734	176	5,018.40	883	216	5,018.40	1,084
Warrant Officer - 2 ..	446	4,561.92	2,035	404	4,680.80	1,895	304	4,690.80	1,426
Warrant Officer - 1 ..	100	4,116.60	412	75	4,089.60	307	82	4,089.60	335
Total With Dependents	10,248	\$5,331.77	\$54,640	10,154	\$5,457.16	\$55,412	10,214	\$5,454.47	\$55,712
BAD Without Dependents									
General Officers.....	1	\$6,470.52	\$6	1	\$6,642.00	7	1	\$6,642.00	7
Colonel.....	20	5,907.60	118	17	6,084.80	104	17	6,094.80	104
Lieutenant Colonel.....	53	5,542.08	294	50	5,752.80	288	50	5,752.80	288
Major.....	187	5,046.12	944	198	5,274.00	1,044	198	5,274.00	1,044
Captain.....	1,054	4,166.64	4,392	1,022	4,269.60	4,364	1,024	4,269.60	4,372
First Lieutenant.....	1,517	3,595.32	5,454	1,577	3,438.00	5,422	1,663	3,438.00	5,717
Second Lieutenant.....	918	2,865.36	2,630	674	2,948.40	1,987	640	2,948.40	1,887
Warrant Officer - 4 ..	7	4,681.56	33	9	4,834.80	44	11	4,834.80	53
Warrant Officer - 3 ..	11	4,047.72	45	12	4,082.40	49	14	4,082.40	57
Warrant Officer - 2 ..	40	3,572.64	143	33	3,672.00	121	28	3,672.00	103
Warrant Officer - 1 ..	31	3,177.24	98	30	3,106.80	93	31	3,106.80	96
Total Without Dependents	3,839	\$3,687.68	\$14,157	3,623	\$3,732.54	\$13,523	3,677	\$3,733.48	\$13,728

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Partial BAQ Payment									
Colonel.....	1	\$475.20	\$0	1	\$475.20	\$0	1	\$475.20	\$0
Lieutenant Colonel.....	2	396.00	1	2	396.00	1	2	396.00	1
Major.....	4	320.40	1	4	320.40	1	4	320.40	1
Captain.....	86	266.40	23	83	266.40	22	85	266.40	22
First Lieutenant.....	414	212.40	88	430	212.40	91	453	212.40	96
Second Lieutenant.....	1,152	158.40	182	845	158.40	134	803	158.40	127
Warrant Officer - 4 ..	1	302.40	0	1	302.40	0	2	302.40	1
Warrant Officer - 3 ..	0	248.40	0	0	248.40	0	0	248.40	0
Warrant Officer - 2 ..	2	190.80	0	2	190.80	0	2	190.80	0
Warrant Officer - 1 ..	14	165.60	2	14	165.60	2	14	165.60	2
Total Partial Payment	1,676	\$177.21	\$297	1,382	\$181.62	\$251	1,364	\$185.28	\$250
Inadequate Housing									
Colonel.....	3	\$1,796.28	5	3	\$1,852.20	6	3	\$1,852.20	6
Lieutenant Colonel.....	4	1,650.30	7	4	1,706.40	7	4	1,706.40	7
Major.....	10	1,499.76	15	10	1,559.70	16	10	1,559.70	16
Captain.....	14	1,277.61	18	14	1,300.50	18	14	1,300.50	18
First Lieutenant.....	5	1,162.40	6	5	1,115.10	6	5	1,115.10	6
Second Lieutenant.....	2	932.31	2	2	999.90	2	2	999.90	2
Warrant Officer - 4 ..	0	1,371.45	0	0	1,402.20	0	0	1,402.20	0
Warrant Officer - 3 ..	1	1,247.70	1	1	1,254.60	1	1	1,254.60	1
Warrant Officer - 2 ..	1	1,140.48	1	1	1,172.70	1	1	1,172.70	1
Total Inadequate Housing	40	\$1,375.00	\$55	40	\$1,425.00	\$57	40	\$1,425.00	\$57
Total BAQ					\$69,149			\$69,243	
									\$69,747

Change from FY 1986 to FY 1987: BAQ payments increase \$504 from \$69,243 in FY 1986 to \$69,747 in FY 1987. This increase is the result of an increase in average strength.

PROJECT: F. Variable Housing Allowance

Estimate	- FY 1987	-	\$24,064
Estimate	- FY 1986	-	\$22,707
Actual	- FY 1985	-	\$20,327

PART I - PURPOSE AND SCOPE

The funds requested are to provide for payment of Variable Housing Allowance as authorized under provision 37 U.S.C. 403, to members with or without dependents living in geographic locations within the contiguous 48 states which are high housing cost areas with respect to the members. A member with dependents who is assigned to an unaccompanied tour of duty outside the U.S. is entitled to a Variable Housing Allowance for any period during which the member's dependents reside in an area of the U.S. where, if the member were assigned to duty in that area, the member would be entitled to receive a Variable Housing Allowance.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Variable Housing Allowance is computed by multiplying the number of eligible officers by the statutory rate based on the members/dependents location and pay grade.

The computation of fund requirements is provided on the following table:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
General Officers	21	\$2,380.95	\$50	21	\$2,571.43	\$54	20	\$2,700.00	\$54
Colonel	359	2,440.11	876	323	2,702.79	873	321	2,838.01	911
Lieutenant Colonel	1,108	2,214.80	2,454	1,081	2,466.23	2,666	1,081	2,587.42	2,797
Major	1,886	2,015.91	3,802	1,992	2,257.03	4,496	1,998	2,367.87	4,731
Captain	4,039	1,653.38	6,678	3,907	1,875.35	7,327	3,924	1,987.64	7,721
First Lieutenant	2,785	1,399.28	3,897	2,997	1,615.62	4,842	3,192	1,696.74	5,416
Second Lieutenant	1,299	961.51	1,249	898	1,125.84	1,011	822	1,169.10	961
Warrant Officer -4	75	1,613.33	121	96	1,833.33	176	131	1,923.66	252
Warrant Officer -3	119	1,857.14	221	142	2,091.55	297	174	2,201.15	383
Warrant Officer -2	421	1,826.60	769	378	2,060.85	779	289	2,162.63	625
Warrant Officer -1	113	1,858.41	210	90	2,066.67	186	98	2,173.47	213
Total VHA	12,225	\$1,662.74	\$20,327	11,925	\$1,904.15	\$22,707	12,050	\$1,997.01	\$24,064

Change from FY 1986 to FY 1987: VHA payments increase \$1,357 from \$22,707 in FY 1986 to \$24,064 in FY 1987. This increase is the net result of the increased Housing Component of the Consumer Price Index and an increase in the number of officers entitled to VHA, a total of \$2,055 offset by \$698 estimated savings over FY 1986 for the VHA Mindfall.

PROJECT: 6. Basic Allowance for Subsistence

Estimate	- FY 1987	-	\$26,753
Estimate	- FY 1986	-	\$26,545
Actual	- FY 1985	-	\$25,865

PART I - PURPOSE AND SCOPE

The funds requested will provide subsistence allowances on a monthly basis to all officers as authorized by United States Code Title 37, Pay and Allowances of the United States Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Basic Allowance for Subsistence Costs are computed by multiplying the statutory rate by the officer manyears programmed.

Details of the fund computation are provided in the following table:

(In Thousands of Dollars)

FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
20,497	\$1,261.90	\$25,865	20,226	\$1,312.44	\$26,545	20,384	\$1,312.44	\$26,753

Change from FY 1986 to FY 1987: The BAS increases \$208 from \$26,545 in FY 1986 to \$26,753 in FY 1987. This increase is attributed to an increase in average strength.

PROJECT: H. Station Allowances, Overseas

Estimate	- FY 1987	-	\$7,678
Estimate	- FY 1986	-	\$7,636
Actual	- FY 1985	-	\$7,571

PART I - PURPOSE AND SCOPE

The funds requested will provide help to defray the excess costs of food, lodging, and related incidental expenses experienced by Officers and their dependents on permanent duty outside the contiguous United States as prescribed by Joint Travel Regulations and authorized under the provisions of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Overseas station allowances are computed using cost factors based on past experience with the average numbers programmed for each of four types of overseas station allowance. Temporary Lodging Allowance is based on the FY 1984 costs plus inflation.

Details of the cost computation are provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate			
Number	Av. Rate	Amount	Number	Av. Rate	Amount	
Barracks Cost of Living	478	\$234.31	\$112	410	\$241.34	\$99
Cost of Living Regular	2,093	\$924.88	1,936	2,158	\$952.63	2,056
Housing	815	\$5,234.64	4,266	804	\$5,234.64	4,209
Temporary Lodging Allowance	552	\$2,277.17	1,257	535	\$2,377.36	1,272
Total Station Allowances		\$7,571			\$7,636	\$7,678

Change from FY 1986 to FY 1987: Station Allowances, Overseas costs increase \$42 from \$7,636 in FY 1986 to \$7,678 in FY 1987. Program changes in the four types of station allowances are directly attributed to the accompanied WESTPAC tours program and incorporation of the approved inflation rate for Temporary Lodging Allowance.

PROJECT: 1. Uniform Allowances

Estimate - FY 1987 -	\$504
Estimate - FY 1986 -	\$500
Actual - FY 1985 -	\$507

PART I - PURPOSE AND SCOPE

The funds requested will provide initial and additional uniform allowances to eligible officers upon entering the service to purchase required uniforms as authorized in United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Uniform allowances are determined by applying statutory rates to the number of eligible officers programmed.

Fund computations are provided on the following table:

(In Thousands of Dollars)					
FY 1985 Actual			FY 1986 Estimate		
Number	Rate	Amount	Number	Rate	Amount
Initial Uniform Allowances	1,677	\$200.00	1,645	\$200.00	\$329
Additional Uniform Allowances	1,720	\$100.00	1,705	\$100.00	\$171
Total Uniform Allowances					\$507
Change from FY 1986 to FY 1987:					\$504

Uniform Allowance payments increase \$4 from \$500 in FY 1986 to \$504 in FY 1987. This increase is due to an increase in officer accessions.

PROJECT: J: Family Separation Allowance

Estimate - FY 1987 -	\$948
Estimate - FY 1986 -	\$985
Actual - FY 1985 -	\$513

PART I - PURPOSE AND SCOPE

The funds requested are to equitably reimburse officers involuntarily separated from their dependents for the average extra expenses that result from the separation as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Allowances for family separation payments are determined by multiplying the number of personnel eligible for each type of family separation allowance by the statutory rate applicable.

Details of the cost computation are provided by the following tables:

(In Thousands of Dollars)

	FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate						
Number	Av. Rate	Amount	Number	Av. Rate	Amount				
On PCS with Dependents not authorized.....	\$39	\$360.00	\$194	539	\$720.00	\$388	520	\$720.00	\$374
On Board Ship for More Than Thirty Days.....	102	\$360.00	\$37	102	\$720.00	\$73	102	\$720.00	\$73
On TDY for More Than Thirty Days with Dependents not residing near TDY station..	783	\$360.00	\$282	728	\$720.00	\$524	696	\$720.00	\$501
Total.....			\$513			\$985			\$918
Change from FY 1986 to FY 1987:									

FSA decreases \$37 from \$985 in FY 1986 to \$948 in FY 1987. This decrease is a result of the conversion of unaccompanied to accompanied billets in Japan.

PROJECT: K: Separation Payments

Estimate - FY 1987 -	\$9,318
Estimate - FY 1986 -	\$9,067
Actual - FY 1985 -	\$9,053

PART I - PURPOSE AND SCOPE

The funds requested will provide payments for:

- Unused accrued leave to officers separated or released from active duty under honorable conditions as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 9, Leave.
- Severance pay to officers, who are disabled as authorized by United States Code Title 10, Armed Forces, Chapter 61, Retirement or Separation, including elimination severance pay to officers not eligible for retirement, as authorized by United States Code, Title 10, Armed Forces, Chapter 59, Separation.
- Readjustment pay to reserve officers who are involuntarily released from active duty as authorized by United States Code Title 10, Armed Forces, Chapter 39, Active Duty.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Separation payments are arrived at by using cost factors, which are based on past experience, and programmed separations by type and by rank.

(In Thousands of Dollars)

Grade	Number	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate			
		Avg Days	Av. Rate	Amount	Number	Avg Days	Av. Rate	Amount	Number	Avg Days	Av. Rate
General	14	55	\$10,469.67	\$147	8	55	\$10,467.67	\$84	7	55	\$10,467.67
Colonel	88	41	\$6,630.92	584	89	41	\$6,829.84	608	94	41	\$6,829.84
Lieutenant Colonel	146	34	\$4,438.18	648	142	34	\$4,571.32	649	150	34	\$4,571.32
Major	152	30	\$3,022.07	459	142	30	\$3,112.74	442	176	30	\$3,112.74
Captain	670	34	\$2,448.95	1,641	573	34	\$2,522.42	1,445	552	34	\$2,522.42
1st Lieutenant	674	32	\$1,994.81	1,345	544	32	\$2,054.66	1,118	608	32	\$2,054.66
2nd Lieutenant	175	6	\$245.07	43	90	6	\$252.42	23	89	6	\$252.42
Warrant Officer	53	33	\$2,752.54	146	61	33	\$2,835.11	173	64	33	\$2,835.11
Subtotal	1,972			\$5,013	1,649			\$4,542	1,740		\$4,793
Severance Pay (Disability)	10	\$19,900.00	199	12	\$20,620.00		\$247	12	\$20,620.00		\$247
Separation Pay Nonpromotion	140	\$27,436.51	3,841	150	\$28,520.83		\$4,278	150	\$28,520.83		\$4,278
Total Payments	2,122			\$9,053	1,811			\$9,067	1,902		\$9,318

Change from FY 1986 to FY 1987: Separation payments increase \$251 from \$9,067 in FY 1986 to \$9,318 in FY 1987, due to an increase in the number of officers separating.

PROJECT: 1. Social Security Tax-Employer's Contribution

Estimate - FY 1987 - \$40,764
 Estimate - FY 1986 - \$40,103
 Actual - FY 1985 - \$37,484

PART I - PURPOSE AND SCOPE

The funds requested provide for the employer's tax to the Social Security Administration as required by the Federal Insurance Contribution Act (FICA).

PART II - LISTECEATION OF FUNDS REQUESTED

Social Security costs are computed by determining the average numbers of personnel paid by grade and longevity pay step, cumulating the total amount paid in each pay step, and applying the proper FICA rate within the total annual limit on taxable income.

Details of the computations are shown in the following table:

(In Thousands of Dollars)

FY 1987 Estimate

Number	Av. Rate	Amount

Number	Av. Rate	Amount

20,497	\$1,828.76	\$37,484	20,226	\$1,982.74	\$40,103
					20,384 \$1,999.80
					\$40,764

Change from FY 1986 to FY 1987: Officer FICA payments increase \$661 from \$40,103 in FY 1986 to \$40,764 in FY 1987. This increase is a result of the increased average strength and increases in the FICA rate and the base amount to which the FICA rate is applied.

Total Pay and Allowances Officer	\$1,022,814
Less: (Reimbursable)	\$2,172
Total Direct Proceeds	\$1,020,642

SECTION 4
PAY AND ALLOWANCES ENLISTED
MILITARY PERSONNEL, MARINE CORPS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

BUDGET ACTIVITY 2

FY 1986 TOTAL PROGRAM

INCREASES: Basic Pay -

Increase is primarily the result of the 2,022 average strength increase and changes in longevity and grade structure.

Retired Pay Accrual -

Retired Pay Accrual is computed as a percentage of Basic Pay, consequently any increases in Basic Pay cost are reflected as a proportionate increase in Retired Pay Accrual cost.

Incentive Pay -

Increase is attributed to an increase in the number of individuals eligible to receive Parachute and Demolition Duty Pay offset by a reduction in Flight Deck Duty Pay.

Special Pay -

This results from an increase in Diving Duty Pay attributed to the activation of the 3rd Reconnaissance Company in FY 1987.

Special Duty Assignment Pay -

This increase is attributed to an increase in the number of individuals entitled to Special Duty Assignment Pay.

Amount

\$3,883,561

31,506

15,973

9

132

39,266

Reenlistment Bonus -

Increase results from the payment of 75% vice 50% of the total bonus entitlement at the a total of \$26,091 and \$13,175 obligated installment payments from prior years.

Enlistment Bonus -

Increase results from an increase in the number of new payments. This is required to induce qualified individuals to enlist in critical fields.

Basic Allowance for Quarters -

This increase is a result of the increased average strength and an increase in the number of personnel with dependents.

Variable Housing Allowance -

Increase is a result of the increase in the housing component of the Consumer Price Index, as well as the increase in the number of individuals receiving BAH and the number entitled to VHA in Hawaii, a total of \$11,027 offset by \$2,857 estimated savings over FY 1986 for the VHA Mindfall.

Clothing Allowance -

Increase is primarily due to the one time savings associated with the decision to make clothing maintenance payments on an annual vice monthly basis beginning in FY 1986.

FICA -

Increase is attributed to the increase in Basic Pay cost and an increased FICA rate.

TOTAL INCREASES:

\$120,844

DECREASES:	Family Separation Allowance -	(55)
	Decrease results from the conversion of unaccompanied billets to accompanied billets in Japan.	
	Station Allowance Overseas -	(1,338)
	Decrease results from termination of Rent Plus payments being made to individuals in Alaska and Hawaii.	
	Separation Pay -	(161)
	Decrease is due to a change in the average grade of individuals separating and a decrease in the number of disability payments.	
	TOTAL DECREASES:	(\$1,554)
	FY 1987 TOTAL PROGRAM:	\$3,802,851

PROJECT: A. Basic Pay

Estimate - FY 1987	-\$2,035,169
Estimate - FY 1986	-\$2,003,663
Actual - FY 1985	-\$1,988,783

PART I - PURPOSE AND SCOPE

The funds requested will provide for basic compensation and length of service increments of enlisted personnel on active duty, in accordance with United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 3, Basic Pay. Basic Pay is the primary means of compensating members of the Uniformed Services. Except for certain periods of unauthorized absence, excess leave, and confinement after an enlistment has expired, every member is entitled to basic pay while on active duty, paid on a regular basis at a rate determined by pay grade and length of service.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The FY 1987 program is based on a beginning strength of 178,534 enlisted personnel, and end strength of 180,020 and average strength of 179,886 manyears. Costs are determined on the basis of grade distribution by longevity for each fiscal year. The average rates utilized are derived considering the current longevity adjusted by planned gains and losses for each year.

The computation of fund requirements is shown in the following table:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Sergeant Major of the Marine Corps...	1	\$35,652.00	\$36	1	\$37,080.00	\$37	1	\$37,080.00	\$37
E-9.....	1,309	26,970.60	35,305	1,399	28,088.94	39,296	1,411	28,124.10	39,683
E-8.....	3,758	21,588.59	81,130	3,957	22,446.80	88,822	3,965	22,463.98	89,070
E-7.....	9,273	17,835.95	165,393	9,389	18,598.89	174,625	9,409	18,638.65	175,371
E-6.....	15,520	14,735.24	228,691	15,615	15,366.70	239,951	16,218	15,405.76	249,851
E-5.....	25,204	12,315.84	310,408	24,829	12,866.33	319,508	25,875	12,909.82	334,300
E-4.....	32,485	10,507.15	341,525	33,915	10,980.61	372,407	34,660	11,000.64	381,502
E-3.....	51,842	9,066.26	470,013	53,625	9,449.76	506,743	53,763	9,457.57	508,467
E-2.....	24,665	8,264.52	203,844	21,903	8,595.12	188,259	20,621	8,595.12	177,240
E-1.....	13,460	7,254.03	97,639	13,231	7,543.53	99,808	13,923	7,535.18	104,912
Total Basic Pay	177,517	\$10,893.51	\$1,933,784	177,864	\$11,410.16	\$2,029,456	179,886	\$11,454.10	\$2,060,433

Fines, Forfeitures & Other Non-Entitlements
(25,001) (25,793) (25,264)

Total Enlisted \$1,908,783 \$2,003,663 \$2,035,169

Change from FY 1986 to FY 1987: Enlisted Basic Pay increases \$31,506 from \$2,003,663 in FY 1986 to \$2,035,169 in FY 1987. The increase results from increased average strength (\$23,072), grade structure (\$4,707) and increased longevity (\$3,198), and fines, forfeitures and other non-entitlements (\$529).

PROJECT: B. Retired Pay Accrual - Enlisted

Estimate - FY 1987	- \$1,031,830
Estimate - FY 1986	- \$1,015,857
Actual - FY 1985	- \$966,590

PART I - PURPOSE AND SCOPE

The funds requested provide for the Department of Defense's contribution to its Military Retirement Funds, in accordance with P.L. 98-91, Section 925(a)(1), Title 10 USC, as amended.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The budgetary estimates are derived as a product of:

- (a) Detailed cost computation based on an accrual percentage of 50.7% for FY 1985, FY 1986, and FY 1987.
- (b) The total amount of basic pay expected to be paid during the Fiscal Year to members of the armed forces.

(In Thousands of Dollars)

FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
Number	Ay. Rate	Amount	Number	Ay. Rate	Amount	Number	Ay. Rate	Amount
177,517	\$5,445.06	\$966,590	177,864	\$5,711.43	\$1,015,857	179,886	\$5,736.02	\$1,031,830

Change from FY 1986 to FY 1987: Retired Pay Accrual increases \$15,973 from \$1,015,857 in FY 1986 to \$1,031,830 in FY 1987. This increase is directly associated with the Base Pay cost increases previously described.

PROJECT: C. Incentive Pay - Hazardous Duty

Estimate - FY 1987 -	\$4,120
Estimate - FY 1988 -	\$4,075
Actual - FY 1985 -	\$3,440

PART I - PURPOSE AND SCOPE

The funds requested will provide incentive pay to enlisted personnel performing hazardous duty as prescribed by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request are the following types of duty:

- Flying Duty (Crew member)
To provide additional pay for enlisted personnel involved in frequent and regular participation in aerial flight as a crew member.
- Flying Duty (Non-Crew member)
To provide additional pay for enlisted personnel involving frequent and regular participation in aerial flight, as a Non-Crew member.
- Flight Deck Duty
To provide additional pay for duty involving participation in flight operations on board ship.
- Parachute Duty
To provide additional payment for enlisted personnel who perform parachute jumping as an essential part of military duty.
- Demolition Duty
To provide additional payment for enlisted personnel who perform duty involving the demolition of explosives as a primary duty, including training for such duty.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Hazardous duty pay is computed on the basis of the average number of enlisted personnel in each grade who are eligible for payment. Average pay rates for flying duty crew members are based on statutory rates to which longevity factors have been applied. All other hazardous duty pay is computed at the statutory rate and the projected number of eligible personnel.

The computation of fund requirements is provided in the following tables:

PROJECT: D. Special Pay

Estimate - FY 1987 -	\$4,828
Estimate - FY 1986 -	\$4,819
Actual - FY 1985 -	\$3,650

PART I - PURPOSE AND SCOPE

The funds requested will provide for special pay in accordance with United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request for special pay are the following:

- **Career Sea Pay**
To provide additional payment for enlisted personnel in the grades of corporal and above who are assigned to sea duty.
- **Foreign Duty Pay**
Pay for enlisted personnel assigned to duty at designated places outside the contiguous 48 States and the District of Columbia.
- **Diving Duty Pay**
To provide additional payment for enlisted personnel performing duties involving SCUBA diving.
- **Overseas Extension Pay**
To provide additional pay for enlisted personnel in designated specialties who have completed their tour of duty at an overseas location and execute an agreement to extend that tour for a period of not less than one year.
- **Other/Hostile Fire Pay**
To provide additional payment for enlisted personnel performing duties in designated hostile areas.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Special pay is computed by applying statutory rates to the average number of personnel who are eligible for payment. Career Sea Pay, effective 1 October 1980, is payable to members while on sea duty in pay grade E-4 and above.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Career Sea Pay									
E-9.....	17	\$2,784.00	\$47	18	\$2,784.00	\$50	18	\$2,784.00	\$50
E-8.....	74	2,284.89	170	98	2,291.89	225	98	2,294.89	225
E-7.....	164	1,924.18	316	326	1,921.18	627	326	1,924.18	627
E-6.....	278	1,584.90	441	401	1,580.90	636	401	1,584.90	636
E-5.....	594	765.61	455	767	765.61	587	767	765.61	587
E-4.....	1,133	663.95	752	1,170	663.95	1,142	1,170	663.95	1,142
Subtotal	2,260	\$2,181	3,350		\$3,267		3,350		\$3,267
Certain Locations									
E-9/8/7.....	356	\$272.00	97	336	\$272.00	91	331	\$272.00	90
E-6.....	382	240.00	92	365	240.00	88	365	240.00	88
E-5.....	846	192.00	162	582	192.00	112	561	192.00	108
E-4.....	1,013	156.00	158	779	156.00	122	715	156.00	112
E-3.....	1,965	108.00	212	1,483	108.00	160	1,222	108.00	132
E-2/1.....	776	96.00	74	546	96.00	52	520	96.00	50
Subtotal	5,338	\$795	4,091		\$625		3,714		\$580
Diving Duty Pay (37 U.S.C. 304) (SCUBA)	280	\$1,200.00	\$336	333	\$1,200.00	\$400	401	\$1,200.00	\$481
Overseas Extension Pay...	510	\$600.00	\$306	493	\$960.00	\$473	465	\$960.00	\$446
Other Special Pay	41	\$780.00	\$32	41	\$1,320.00	\$54	41	\$1,320.00	\$54
Change from FY 1986 to FY 1987: Diving Duty Payments increase by \$81 from \$400 in FY 1986 to \$481 in FY 1987. The increase results from the activation of the 3rd Reconnaissance Company.									
Total Special Pay.....		\$3,650					\$4,819		\$4,828

PROJECT: E. Proficiency Pay

Estimate -	FY 1987	\$13,717
Estimate -	FY 1986	\$13,585
Actual -	FY 1985	\$6,857

PART I - PURPOSE AND SCOPE

These funds provide an additional monthly payment as a retention incentive to enlisted members serving in critical military skills and as an inducement to qualified personnel to volunteer for certain duties outside their normal career fields as authorized in United States Code title 37 as amended by Section 623 of P.L. 90-525. Payments are provided for the following:

- (a) Recruiting Duty
- (b) Drill Instructor Duty
- (c) Career Planners
- (d) Marine Security Guards at U.S. Embassies

PART II - JUSTIFICATION OF FUNDS REQUESTED

The estimate is based on the number of individuals programmed to occupy skills for which proficiency pay is authorized.

(In Thousands of Dollars)				FY 1987 Estimate		
Number	Av. Rate	Amount	Number	Av. Rate	Amount	
1,016	\$1,800.00	\$1,829	0	\$0.00	\$0	
1,227	\$1,200.00	1,472	0	\$0.00	0	
			0	\$0.00	0	
535	\$600.00	321	0	\$0.00	0	
			0	\$0.00	0	
2,778		\$3,622	0		\$0	
			0		0	

(In Thousands of Dollars)

	FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate		
Number	Av. Rate	Amount	Number	Av. Rate	Amount

Special Duty Assignment (SDA) Pay

Special Duty Assignment Pay (\$275)	0	\$3,300.00	\$0	2,031	\$3,300.00	\$6,702
Special Duty Assignment Pay (\$220)	1,016	\$2,640.00	2,682	1,463	\$2,640.00	3,862
Special Duty Assignment Pay (\$165)	209	\$1,980.00	414	682	\$1,980.00	1,350
Special Duty Assignment Pay (\$110)	105	\$1,320.00	139	1,266	\$1,320.00	1,671
Subtotal]	1,330	\$3,235	5,442		\$13,585	5,542
Total Proficiency Pay/SDA	4,108	\$6,857	5,442		\$13,585	5,542

Change from FY 1986 to FY 1987:

The increase of \$132 from \$13,585 in FY 1986 to \$13,717 in FY 1987 is due to a projected increase of 100 Marine Security Guards.

PROJECT: F. Reenlistment Bonus

Estimat-	FY 1987	\$126,896
Estimat-	FY 1986	\$87,630
Actual -	FY 1985	\$74,610

PART I - PURPOSE AND SCOPE

The funds requested will provide a monetary incentive to encourage selected enlisted personnel to reenlist in military skills which have high training cost and which are in critical supply. The authorization is contained in United States Code, Title 37, Chapter 5. A maximum of \$30,000 may be awarded with 75 percent paid as the first installment and the remainder being paid in equal annual installments over the length of the reenlistment contract.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The primary objective of the reenlistment bonus is to maintain an adequate level of experienced and qualified enlisted personnel in the peacetime forces. The FY 1987 Reenlistment Bonus Program, as requested, will allow the continuation of our success in the achievement of this objective.

The budget request reflects the modified lump sum/installment method of payment to 75 percent vice 50 percent. The cost of the Selective Reenlistment Bonus Program will decline somewhat after FY 1987 as payments to personnel paid under the old payment method are completed.

(In Thousands of Dollars)

Selective Reenlistment Bonus (SRB) Payments	Number	Av. Rate	Amount	FY 1986 Estimate		
				Number	Av. Rate	Amount
First Installments	9,810	\$5,284.20	\$51,838	10,268	\$5,411.12	\$55,561
Lump Sum Payments	7	4,070.71	28	0	0	0
New Awards Subtotal	9,817	5,283.28	\$51,866	10,268	5,411.08	\$55,561
Obligated Installments	16,291	1,396.10	22,744	23,317	1,375.35	32,069
Total SRB Payments	26,108	\$2,857.74	\$74,610	33,585	\$2,609.20	\$87,630

Change from FY 1986 to FY 1987: The increase of \$39,266 from \$87,630 to FY 1986 to \$126,896 in FY 1987 results primarily from the payment of 75% of the total bonus entitlement at the first installment instead of 50%. Obligated payments also increased by \$13,175 in FY 1987.

The following MOS's will be added during Fiscal Year 1987 because of increasing requirements.

0241 Infantry Interpretation Specialist	6015 Aircraft Mechanic AV-8/TAV-8
0352 Anti-Tank/Assault Guided Missile Man	6024 Aircraft Power Plants Mechanic, 379
0431 Logistics/Embarkation Specialist	6025 Aircraft Power Plants Mechanic,
0812 Field Artillery Radar Operator	Rolls Royce Pegasus
0861 Fire Support Man	6032 Aircraft Flight Engineer KC-130
1161 Refrigeration Mechanic	6035 Aircraft Power Plants Test Cell
1341 Engineer Equipment Mechanic	Operator Fixed Wing
1442 Geodetic Surveyor	6059 Aircraft Airframes Maintenance Chief
2144 Tracked Vehicle Repairer, Self Propelled Artillery	6085 Aircraft Safety Equipment Mechanic,
2672 Cryptologic Linguist, Chinese	AV-8/TAV-8
3073 Suadps-Eu Computer System Operator	6155 Helicopter Hydraulic/Pneumatic Mechanic CH-53E
4425 Legal Services Note-reader/Transcriber	6315 Aircraft Communications/Navigation Systems Technician, AV-8
4621 Training & Audiovisual Operations Specialist	6435 Aircraft Flight Control and Air Data Computer Systems Technician
5929 Improved Hawk Mechanical System Repairer	Helicopter/KC130/TAV-10, MA
5993 Electronics Maintenance Chief	6842 Weather Forecaster
5994 Tactical Data Systems Maintenance Chief	

The following MOS's will be deleted during Fiscal Year 1987 because of significant retention success as a result of the SRG.

0121 Personnel Clerk	2829 Mobile Communication Central Technician
0131 Unit Diary Clerk	2881 Communication Security Equip Technician
0151 Administrative Clerk	
0491 Combat Support Chief	3531 Motor Vehicle Operator
1171 Hygiene Equipment Operator	6052 A/C Hydr/Pneu Mechanic, A-4/TA-4/DA-4
1181 Fabric Repair Specialist	6092 A/C Structures Mechanic, A-4/TA-4/DA-4
1532 Process Camera Operator	6153 Helicopter Hydr/Pneu Mechanic, CH-53
2814 Central Office Installer Repairer	6532 A/C Ordnance Technician A-4, TA-4, DA-4

10 Most Critical Skill Shortage Occupations	10 Most Serious Overage Occupations
5964 Tactical Data Communications Central Repairer	3043 Supply Administration and Operations Clerk
5927 Improved Hawk Fire Control Technician	3051 Warehouse Clerk
5974 Tactical Air Command Central Technician	0121 Personnel Clerk
5948 Aviation Radar Technician	2512 Field Warrant
6032 Aircraft Flight Engineer, KC130	7011 Aircraft Recovery Specialist
2513 Construction Warrant	7222 HAWK Missile Systems Operator
2861 Radio Technician	1411 Construction Drafter
3521 Organizational Automotive Mechanic	6094 Aircraft Safety Equipment Mechanic, F4/RF-4
1142 Electrical Equipment Repair Specialist	6532 Aircraft Ordnance Technical, A-4, TA-4, DA-4
3533 Tractor Trailer Operator	1532 Process Camera Operator

Reenlistment Bonus

	FY 85 Actual Number	FY 86 Estimate Amount	FY 87 Estimate Number	FY 88 Estimate Amount	FY 89 Estimate Number	FY 90 Estimate Amount	FY 91 Estimate Number	FY 92 Estimate Amount
<u>Prior Obligations</u>	16091	22128	13307	18267	12999	17821	4299	5339
<u>Accelerated Payments</u>	200	615	200	615	200	615	200	615
<u>Prior Year</u>								
<u>Initial & Subsequent Anniversary Payments</u>	9817	51867	9810	13187	9610	12918	9610	12918
<u>Current Year</u>								
<u>Initial & Subsequent Anniversary Payments</u>	10268	55561	10268	13890	10068	13616	10068	13616
<u>Budget Year</u>								
<u>Initial & Subsequent Anniversary Payments</u>	9760	81652	9760	5443	9560	5332	9560	5332
<u>Total</u>								
<u>Initial & Subsequent Anniversary Payments</u>	9,817	\$51,867	20,078	\$68,748	29,638	\$108,460	29,438	\$31,977
								22,278
								\$22,510
								15,635
								\$13,573
								11,194
								\$8,963
								11,194
								\$615
								200
								\$615
								200
								\$615
<u>Total SRR</u>	26,108	\$74,610	33,585	\$87,630	42,837	\$126,896	33,937	\$37,931
								24,319
								\$25,116
								15,833
								\$14,138
								11,394
								\$9,578
								11,394
								\$9,578

PROJECT: 6. Enlistment Bonus Program

Estimate - FY 1987 -	\$9,500
Estimate - FY 1986 -	\$8,592
Actual - FY 1985 -	\$8,960

PART I - PURPOSE AND SCOPE

The funds requested will provide a monetary incentive to induce highly qualified individuals to enlist for and serve in military skills that are in critical supply. This compensation is in accordance with provisions of 37 U.S.C. 308a, as amended by P.L. 97-60.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Because of increasing requirements for high quality recruits during a period of increasing demands from other services and the private sector for a declining number of high school graduates, the enlistment bonus award levels have been increased in FY 1986 up to \$7,000 for selected individuals who enlist for six years.

Details of the bonus award levels and number of bonus payments are provided on the following table:

(In Thousands of Dollars)

FY 1985 Actual

FY 1986 Estimate

FY 1987 Estimate

Number Av. Rate Amount

Number Av. Rate Amount

Number Av. Rate Amount

New Payments

\$1,500	106	\$1,500.00	159	\$1,500.00	0	\$1,500.00	0	
\$3,000	0	3,000.00	0	3,000.00	0	3,000.00	0	
\$3,500	57	3,500.00	200	480	3,500.00	1,680	562	
\$4,000	3	4,000.00	12	60	4,000.00	240	36	
\$4,500	102	4,500.00	459	100	4,500.00	450	107	
\$5,000	5	5,000.00	25	5,000.00	0	5,000.00	0	
\$6,000	0	5,000.00	0	5,000.00	0	5,000.00	0	
\$7,000	0	5,000.00	0	5,000.00	25	10	5,000.00	50
Subtotal New Payments	273		855	645	2,395	695		2,573

Residual New Payments

\$1,500	4	\$1,500.00	6	500	\$1,500.00	750	\$1,500.00	0	
\$2,500	11	2,500.00	28	2,500.00	0	2,500.00	0		
\$3,000	775	3,000.00	2,325	134	3,000.00	402	3,000.00	0	
\$3,500	543	3,500.00	1,901	500	3,500.00	1,750	545	3,500.00	1,908
\$4,000	7	4,000.00	28	235	4,000.00	940	359	4,000.00	1,436
\$4,500	477	4,500.00	2,147	390	4,500.00	1,755	572	4,500.00	2,573
\$5,000	334	5,000.00	1,670	119	5,000.00	595	7	5,000.00	35
\$6,000	5,000.00	0	0	5,000.00	0	5,000.00	0		
\$7,000	5,000.00	0	0	5,000.00	0	160	5,000.00	800	
Subtotal Residual New Payments	2,151		8,105	1,878	6,192	1,643		6,752	

Installment Payments	\$7,000		0	\$500.00	10	\$500.00	5	350	\$500.00	175
Total	2,424		\$8,960	2,533		\$8,592	2,688		\$9,500	

Change from FY 1986 to FY 1987:

The \$908 increase from \$8,592 in FY 1986 to \$9,500 in FY 1987 results from an increase in new and installment payments. The increase in new payments is required to attract enlistments in critical skills.

PROJECT: H. Basic Allowance for Quarters

Estimate - FY 1987 -	\$246,236
Estimate - FY 1986 -	\$238,565
Actual - FY 1985 -	\$223,628

PART I - PURPOSE AND SCOPE

The funds requested are to provide for payment of a cash allowance for military personnel with or without dependents when they are not furnished Government quarters. For individuals assigned to inadequate housing the rate charge is the with dependent rate less the fair rental value for such quarters, not to exceed 75% of the occupants Basic Allowance for Quarters.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Basic allowance for quarters is determined by multiplying the number of eligible personnel by the statutory rates to which each grade is entitled. The total requirement considers any changes in the projected number of personnel with dependents and personnel who will reside in government quarters.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

FY 1985 Actual				FY 1986 Estimate				FY 1987 Estimate			
Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
Basic Allowance for Quarters With Dependents											
E-9...	942	\$5,045.20	\$4,771	1,026	\$5,313.60	\$5,452	1,037	\$5,313.60	\$5,510		
E-8...	2,534	4,708.80	11,932	2,720	4,950.00	13,464	2,724	4,950.00	13,484		
E-7...	5,703	4,381.20	24,986	5,698	4,604.40	26,236	5,792	4,604.40	26,669		
E-6...	8,560	3,986.10	34,121	8,391	4,176.00	35,041	9,061	4,176.00	37,839		
E-5...	11,595	3,572.10	41,418	11,505	3,711.60	42,702	12,345	3,711.60	45,820		
E-4...	10,453	3,099.60	32,400	11,663	3,207.60	37,410	12,022	3,207.60	38,562		
E-3...	10,891	2,812.50	30,631	11,776	2,948.40	34,720	11,803	2,948.40	34,800		
E-2...	2,851	2,812.50	8,018	2,553	2,948.40	7,527	2,372	2,948.40	7,053		
E-1...	800	2,812.50	2,250	811	2,948.40	2,391	894	2,948.40	2,636		
Total BAG With Dependents	54,329	\$3,506.91	\$190,527	56,143	\$3,650.37	\$204,943	58,070	\$3,657.19	\$212,373		
Basic Allowance for Quarters Without Dependents											
E-9...	38	\$3,687.30	\$110	41	\$3,898.80	\$160	41	\$3,898.80	\$160		
E-8...	100	3,412.80	341	106	3,610.80	383	106	3,610.80	383		
E-7...	408	2,909.72	1,187	402	3,081.60	1,239	407	3,081.60	1,254		
E-6...	1,352	2,598.30	3,461	1,337	2,736.00	3,658	1,400	2,736.00	3,830		
E-5...	3,417	2,426.40	8,291	3,195	2,530.80	8,086	3,192	2,530.80	8,078		
E-4...	2,941	2,111.40	6,210	2,953	2,196.00	6,485	2,992	2,196.00	6,570		
E-3...	1,595	2,011.50	3,208	1,631	2,131.20	3,476	1,635	2,131.20	3,485		
E-2...	195	1,722.60	336	173	1,810.80	313	163	1,810.80	295		
E-1...	19	1,584.00	30	19	1,648.80	31	20	1,648.80	33		
Total BAG Without Dependents	10,045	\$2,310.00	\$23,204	9,857	\$2,417.67	\$23,831	9,956	\$2,419.45	\$24,088		

(In Thousands of Dollars)

FY 1985 Actual

FY 1986 Estimate

FY 1987 Estimate

Partial B&G	Number	Av. Rate	Amount	Number	Av. Rate	Amount	Number	Av. Rate	Amount
E-9.....	0	\$223.20	\$0	0	\$223.20	\$0	0	\$223.20	\$0
E-8.....	9	183.60	2	9	183.60	2	9	183.60	2
E-7.....	54	144.00	8	53	144.00	8	54	144.00	8
E-6.....	504	118.80	60	506	118.80	60	530	118.80	63
E-5.....	4,152	104.40	433	3,881	104.40	405	3,877	104.40	405
E-4.....	15,533	97.20	1,510	15,599	97.20	1,516	15,805	97.20	1,536
E-3.....	37,784	93.60	3,537	38,641	93.60	3,617	38,741	93.60	3,626
E-2.....	21,458	86.40	1,854	19,014	86.40	1,643	17,901	86.40	1,547
E-1.....	12,594	82.80	1,043	12,352	82.80	1,023	12,956	82.80	1,073
Total Partial B&G	92,088	\$91.73	\$8,447	90,055	\$91.88	\$8,274	89,873	\$91.91	\$8,260

Substandard Housing

E-9.....	3	\$1,266.30	\$4	3	1,328.40	\$4	3	1,328.40	\$4
E-8.....	5	1,177.20	6	5	1,237.50	6	5	1,237.50	6
E-7.....	13	1,095.30	14	13	1,151.10	15	13	1,151.10	15
E-6.....	47	996.53	47	47	1,044.00	49	47	1,044.00	49
E-5.....	75	893.03	67	75	927.90	70	75	927.90	70
E-4.....	405	774.90	314	405	801.90	325	405	801.90	325
E-3.....	1,260	703.13	886	1,260	737.10	929	1,260	737.10	929
E-2.....	134	703.13	94	134	737.10	99	134	737.10	99
E-1.....	25	703.13	18	25	737.10	18	25	737.10	18
Total Substandard Housing	1,967	\$737.16	\$1,450	1,967	\$770.21	\$1,515	1,967	\$770.21	\$1,515

Total Basic Allowance for Quarters.....	158,429	\$223,628	158,022	\$238,563	159,866	\$246,236
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Change from FY 1986 to FY 1987: The \$7,673 increase from \$238,563 in FY 1986 to \$246,236 in FY 1987 is attributed to the increase in average strength and an increase in number of individuals with dependents.

PROJECT I: Variable Housing Allowance

Estimate	- FY 1987	- \$84,566
Estimate	- FY 1986	- \$76,396
Actual	- FY 1985	- \$68,511

PART I - PURPOSE AND SCOPE

The funds requested are to provide for payment of Variable Housing Allowance as authorized under provision 37 U.S.C. 403, to a member with or without dependents living in a geographic location within the contiguous 48 states which is a high housing cost area with respect to that member. A member with dependents who is assigned to an unaccompanied tour of duty outside the U. S. is entitled to a Variable Housing Allowance for any period during which the member's dependents reside in an area of the U.S. where, if the member were assigned to duty in that area, the member would be entitled to receive a Variable Housing Allowance.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Variable Housing Allowance is determined by multiplying the number of eligible personnel by each average rate. The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

Number	Av. Rate	Amount	FY 1986 Estimate			FY 1987 Estimate		
			Number	Av. Rate	Amount	Number	Av. Rate	Amount
E-9.....	\$1,708.65	\$1,480	953	\$1,817.39	\$1,732	975	\$1,907.56	\$1,860
E-8.....	2,303	1,642.00	3,782	2,527	1,745.02	4,410	2,534	1,831.43
E-7.....	5,309	1,544.67	8,201	5,421	1,642.00	8,901	5,576	1,723.47
E-6.....	8,556	1,420.57	12,154	8,598	1,508.75	12,972	9,377	1,584.47
E-5.....	12,269	1,238.12	15,190	12,275	1,319.54	16,197	13,642	1,350.42
E-4.....	10,591	1,210.68	12,822	11,931	1,294.06	15,139	12,437	1,357.11
E-3.....	10,584	1,112.10	11,770	11,524	1,182.94	13,632	11,686	1,241.41
E-2.....	2,388	957.40	2,478	2,369	1,017.22	2,410	2,255	1,067.80
E-1.....	581	1,092.04	634	605	1,161.19	703	686	1,219.11
Total VHA	\$3,647	\$1,277.07	\$68,511	56,203	\$1,359.29	\$76,396	59,168	\$1,429.25

Change from FY 1986 to FY 1987:

Variable Housing Allowance payments increase of \$8,170 from \$76,396 in FY 1986 to \$84,566 in FY 1987 is the net result of the increase in the housing component of the consumer price index, an increase in the number of individuals receiving BAG and individuals entitled to VHA in Hawaii, a total of \$11,027 offset by \$2,857 estimates savings over FY 1986 for the VHA Windfall.

PROJECT: J. Station Allowances, Overseas

Estimate - FY 1987 -	\$22,656
Estimate - FY 1986 -	\$23,994
Actual - FY 1985 -	\$25,054

PART I - PURPOSE AND SCOPE

The funds requested will provide help to defray the excess costs of food, lodging, and related incidental expenses experienced by enlisted personnel and their dependents on permanent duty outside the contiguous United States as prescribed by Joint Travel Regulations and authorized under the provisions of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Overseas station allowances are computed using cost factors based on past experience with the average numbers programmed for the four types of overseas station allowances. Temporary Lodging Allowance is based on the FY 1984 costs plus inflation.

Details of the cost computation are provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate			
Number	Av. Rate	Amount	Number	Av. Rate	Amount	
Barracks Cost of Living	20,494	\$193.42	\$3,964	20,336	\$199.22	\$4,051
Cost of Living Regular	7,929	665.40	5,276	8,086	685.36	5,542
Housing	2,829	3,968.18	11,226	2,122	3,968.18	9,611
Temporary Lodging Allowance	2,172	2,112.34	4,588	2,172	2,205.28	4,790
Total Station Allowances	33,424	\$25,054	33,016	\$23,994	32,610	\$22,656

Change from FY 1986 to 1987: The \$1,338 decrease from \$23,994 in FY 1986 to \$22,656 in FY 1987 results from termination of rent to individuals residing in Alaska and Hawaii. Rate change between FY 1986 and FY 1987 results from the incorporation of the approved inflation rate for Temporary Lodging Allowance.

PROJECT: K. Clothing Allowances

Estimate	- FY 1987	- \$49,752
Estimate	- FY 1986	- \$34,976
Actual	- FY 1985	- \$44,492

PART I - PURPOSE AND SCOPE

The funds requested will provide payments to enlisted personnel for prescribed clothing as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7. This request includes the following types of clothing allowances:

- Initial military clothing allowances for recruits, broken reenlistees, & officer candidates.
- Initial civilian clothing allowances for selected individuals assigned duties in which civilian clothing is required (i.e., criminal investigators).
- Supplementary clothing allowances for personnel assigned to special organizations or details where the nature of the duties to be performed requires additional items of individual uniform clothing (i.e., Marine barracks).
- Basic clothing replacement allowance is a cash payment paid to enlisted personnel from the sixth through the thirty-sixth month of service.
- Standard clothing replacement allowance is a cash payment paid to enlisted personnel from the thirty-seventh month and each month of service thereafter.
- Beginning in Fiscal Year 1986 clothing replacement allowances will be paid on an annual vice monthly basis.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Initial clothing allowances are determined by the types of accessions programmed. The clothing maintenance allowance is determined by the average strength and longevity of the enlisted force. Supplementary clothing allowances are based on the number of individuals programmed for assignment to special details or organizations.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

		FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate
		Number	Av. Rate	Amount
(1) Initial				
(a) Military Clothing				
Civilian Life, Men (New Recruits)	27,727	\$548.99	\$15,222	26,970 \$564.10 \$15,214
Civilian Life, Men (New Recruits)				26,167 \$627.92 \$16,451
Partial.....	4,514	197.38	891	4,390 197.38 866
Civilian Life, Women (New Recruits)	1,916	631.09	1,209	1,813 672.14 1,219
Civilian Life, Women (New Recruits)				1,135 723.12 821
Partial.....	312	280.73	88	295 280.73 83
Broken Reenl, Non-Obligors.....	538	548.99	295	480 564.10 271
Broken Reenl, Obligors.....	1,613	121.88	197	1,441 121.88 176
Officer Candidates.....	297	315.52	94	297 315.52 94
Temporary Reversions.....	8	315.52	3	
Subtotal.....				\$17,999 \$17,923 \$18,756
(b) Civilian Clothing.				
Winter and Summer.....	165	\$798.00	\$132	249 \$837.00 \$208
Winter or Summer.....	7	516.00	4	4 541.00 2
Temporary Duty.....	195	295.00	58	235 309.00 73
Special Continuing-Dual Season.....	70	393.26	28	70 393.26 28
Civilian State Department.....	650	385.00	250	700 385.00 270
Subtotal.....				\$472 \$581 \$581
TOTAL INITIAL.....				\$18,471 \$18,504 \$19,317

(In Thousands of Dollars)

	FY 1985 Actual		FY 1986 Estimate		FY 1987 Estimate	
Number	Av. Rate	Amount	Number	Av. Rate	Amount	
(2) Male Basic Replacement Allowance.....	61,678	\$111.60	\$6,883	57,810	\$115.20	\$6,660
Male Standard Replacement Allowance....	92,661	158.40	14,678	96,525	165.60	15,985
Female Basic Replacement Allowance.....	4,520	111.60	504	4,218	118.80	501
Female Standard Replacement Allowance..	3,967	158.40	628	4,153	169.20	703
Total Replacement Allowance.....	162,826		\$22,693	162,706		\$23,849
One Time Savings in FY 1986 Requirements Due to Change in Method of Payment:...				(\$10,855)		\$0
Total FY 1986 Requirements.....	11,659	\$285.45	\$3,328	12,428	\$279.88	\$3,478
(3) Supplementary Allowance				\$12,994		\$26,957
Total Clothing Allowance.....			\$44,492		\$34,976	\$49,752

Change from FY 1986 to FY 1987:

The \$14,776 increase from \$34,976 in FY 1986 to \$49,752 in FY 1987 is primarily due to the one time savings associated with the implementation of annual vice monthly clothing replacement allowance payments in FY 1986.

PROJECT: L. Family Separation Allowance

Estimate - FY 1987 -	\$7,956
Estimate - FY 1986 -	\$8,011
Actual - FY 1985 -	\$4,072

PART I - PURPOSE AND SCOPE

The funds requested are to equitably reimburse members of the Unified Services involuntarily separated from their dependents for the average extra expenses that result from the separation as authorized under Title United States Code 427.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Allowances for family separation payments are determined by multiplying the number of personnel eligible for each type of allowance by the statutory rate applicable.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)						
	FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate			
Number	Av. Rate	Amount	Number	Av. Rate	Amount	
PCS Dependents not authorized.....						
On board ship more than 30 days ...	7,317	\$360.00	\$2,634	7,239	\$720.00	\$5,212
TAD more than 30 days.....	452	360.00	163	602	720.00	433
	3,542	360.00	1,275	3,286	720.00	2,366
Total Family Separation Allowance..	11,311		\$4,072	11,127		\$8,011
				11,050		\$7,956

Change from FY 1986 to FY 1987: The \$55 decrease in FSA payments from \$8,011 in FY 1986 to \$7,956 in FY 1987 results from the conversion of unaccompanied billets to accompanied billets in Japan.

PROJECT: M. Separation Payments

Estimate	- FY 1987 - \$20,478
Estimate	- FY 1986 - \$20,639
Actual	- FY 1985 - \$21,176

PART I - PURPOSE AND SCOPE

The funds requested will provide payments for:

- Unused accrued leave to enlisted personnel discharged from active duty under honorable conditions as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 9.
- Severance pay to enlisted personnel who are disabled as authorized by United States Code Title 10, Armed Forces, Chapter 61, Retirement or Separation for Physical Disability.
- Donations (not to exceed \$25) to each Marine prisoner upon his release from confinement under court martial sentence involving other than honorable discharge and to each person discharged from the Marine Corps for fraudulent enlistment.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Separation payments are determined by multiplying the projected number of individuals eligible for each type of payment by the average payment applicable based on past experience.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Average Days	Average Rate	Number	Average Days	Average Rate	Number	Average Days	Average Rate
Leave Sum Terminal Leave Payments..									
Grade									
E-9.....	278	38	\$2,885.72	\$802	260	38	\$3,001.16	\$780	234
E-8.....	605	37	2,252.81	1,783	567	37	2,342.93	1,328	521
E-7.....	487	33	1,636.40	797	456	33	1,701.87	776	382
E-6.....	1,035	31	1,259.26	1,303	969	31	1,309.63	1,269	1,015
E-5.....	4,666	22	717.74	3,349	4,370	22	746.45	3,262	4,485
E-4.....	11,461	16	456.99	5,238	10,734	16	475.27	5,102	10,593
E-3.....	7,847	14	355.35	2,788	7,349	14	368.56	2,716	7,615
E-2.....	2,692	11	254.75	686	2,521	11	264.94	668	2,615
E-1.....	4,442	8	165.24	734	4,162	8	171.86	715	4,291
Total....	33,513		\$17,060	31,388			\$16,616	31,751	\$16,529
Severance Pay									
Disability.....	742		\$5,439.33	\$4,036	697		\$5,656.92	\$3,943	684
Authorized Donations.....	4,000		20.00	\$80	4000		20.00	\$80	4000
Total Separation Pay				\$21,176			\$20,639		\$20,478

Change from FY 1986 to FY 1987: Separation payments decrease \$161 from \$20,639 in FY 1986 to \$20,478 in FY 1987. The decrease reflects a change in the average grade of individuals separating and a decrease in the number of disability payments.

PROJECT: N. Social Security Tax (FICA) Employer's Share

Estimate - FY 1987 -	\$145,147
Estimate - FY 1986 -	\$142,761
Actual - FY 1985 -	\$134,310

PART I - PURPOSE AND SCOPE

The funds requested provide for the employer's tax to the Social Security Administration as required by the Federal Insurance Contribution Act (FICA).

PART II - JUSTIFICATION OF FUNDS REQUESTED

Social Security costs are computed by determining the average number of personnel paid by grade and longevity pay step, computing the total amount paid in each pay step, and applying the proper FICA rate within the total annual limit on taxable income.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)					
FY 1985 Actual			FY 1986 Estimate		
Number	Av. Rate	Amount	Number	Av. Rate	Amount
177,517	\$766.63	\$136,090	177,864	\$812.98	\$144,599
Non-Entitled		1,780		1,839	1,806
Total FICA		\$134,310		\$142,761	\$145,147
Change from FY 1986 to FY 1987:			FICA payments increase \$2,386 from \$142,761 in FY 1986 to \$145,147 in FY 1987. This increase is a result of the increased average strength and increases in the FICA rate.		
Total Pay & Allowances Enlisted		\$3,494,133		\$3,683,561	\$3,802,851
Less: (Reimbursables)		601		622	623
Total Direct Program		\$3,493,532		\$3,682,939	\$3,802,228

SUBSISTENCE OF ENLISTED PERSONNEL

SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

BUDGET ACTIVITY #4:

FY 1986 TOTAL PROGRAM

INCREASES: Basic Allowance for Subsistence -

The increase consists of three parts. Increase in overall enlisted average strength \$2,127, increased grade structure \$834 and higher dependency factor \$865.

Subsistence In Kind -

The increase consists of three parts. The projected inflation \$2,020, increase in personnel entitled to subsist \$21 and increase in sale of meal \$49.

TOTAL INCREASES

DECREASES: Subsistence In Kind -

The decrease in operational ration requirements.

TOTAL DECREASES:

FY 1987 TOTAL PROGRAM

Amount

\$269,983

3,846

2,490

\$6,336

(1,288)

(1,288)

\$275,031

PROJECT: A. Basic Allowance for Subsistence

Estimate	- FY 1987	-\$192,171
Estimate	- FY 1986	-\$188,325
Actual	- FY 1985	-\$179,351

PART I - PURPOSE AND SCOPE

The funds requested are to provide for the payment of subsistence allowances to active duty enlisted personnel under the provisions of 37 U.S.C. 402. It includes allowances when the individual is authorized to subsist separately, when he is in a leave status, and when rations in kind are not available.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The fund requirement is based on the average number of enlisted personnel entitled to receive the several types of allowances.

The computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

	FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate			
	Number	Av. Rate	Amount			
(1) When Authorized to Subsist Separately	78,321	\$1,829.42	\$143,282			
			79,317	\$1,901.65	\$150,833	
				80,928	\$1,901.65	\$153,897
(2) Leave Rations	12,000	1,829.42	21,953	12,010	1,901.65	22,839
EI under 4 months	151	1,708.20	258	151	1,759.30	266
				153	1,759.30	269
(3) When Rations in Kind Not Available	6,703	2,067.56	13,858	6,692	2,149.85	14,387
				6,936	2,149.85	14,911
TOTAL	97,175	\$179,351	98,170	\$188,325	100,161	\$192,171

Change from FY 1986 to FY 1987: Basic Allowance for Subsistence payments increases 1,991 from 98,170 in FY 1986 to 100,161 in FY 1987. This increase is due to overall increase in average strength, changes in grade structure, and a higher dependency factor. The associated cost is \$3,846.

PROJECT: B. Subsistence in Kind

Estimate -	FY 1987	\$82,687
Estimate -	FY 1986	\$81,486
Actual -	- FY 1985	\$85,052

PART I - PURPOSE AND SCOPE

The funds requested are to provide for rations furnished eligible military personnel when they do not receive a cash allowance for subsistence (10 U.S.C. 6081(a)). It also provides for the new or improved subsistence items being introduced into the military supply system, losses of material due to spoilage, and inflight meals under 10 U.S.C. 6085.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The fund requirement is based on the number of rations to be furnished military personnel entitled to be subsisted in Marine Corps messes. The ration rates are based on the Daily Basic Food Allowance escalated to account for inflation.

The computation of fund requirements is provided in the following tables:

	FY 1985 Act.	FY 1986 Est.	FY 1987 Est.
<hr/>			
<hr/>			
(1) Personnel Statistics			
(a) Average Enlisted Strength Marines	177,517	177,864	179,886
(b) Less Number provided for elsewhere (non-year equivalent):			
1. On Monetary Allowances	97,175	98,170	100,161
2. Operational rations consumed for Operating and Training	6,940	5,468	5,468
3. NYA B-ration Rotation	0	1,990	1,990
4. State Department Guards	1,019	1,019	1,019
Total Deductions	<hr/> <u>104,234</u>	<hr/> <u>106,647</u>	<hr/> <u>108,638</u>

Personnel Statistics (Continued)

(c) Marine enlisted entitled to be subsisted

(d) Plus: Other Services entitled to be subsisted in Marine messes.

(e) Minus: Marines entitled to be subsisted by other Services.

Total entitled to be subsisted in messes 64,994 61,184 61,215

**Distribution of Total Entitled to be Subsisted in
Marine Corps Messes**

FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Absent		Number	Absent		Number	Absent
CONUS								
Marine	48,772	47.0%	26,325	45,876	48.0%	25,000	45,899	48.0%
Others	470		470	470		470	470	
OVERSEAS								
Marine	15,398	50.0%	7,775	14,484	51.0%	7,550	14,492	51.0%
Others	354		354	354		354	354	
Total subsisted in overseas	64,994		34,924	61,184		33,374	61,215	

(In Thousands of Dollars)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Net Avg Str	Per Day	Per Annuu	Net Avg Str	Per Day	Per Annuu	Net Avg Str	Per Day	Per Annuu
(1) Subsistence in Messes									
(a) CONUS									
Marine	26,325	\$3.60	\$1,314.00	\$34,591	25,000	\$3.50	\$1,277.50	\$31,938	25,012
Others	470	3.60	\$1,314.00	618	470	3.50	\$1,277.50	600	470
OVERSEAS									
Marine	7,775	3.61	\$1,317.65	10,245	7,550	3.51	\$1,281.15	9,673	7,554
Others	354	3.61	\$1,317.65	466	354	3.51	\$1,281.15	454	354
TOTAL	34,924			\$45,920	33,374			\$42,665	33,390
									\$44,512
Change from FY 1986 to FY 1987: The number of Marine enlisted personnel entitled to subsist increases 16 from 33,374 in FY 1986 to 33,390 in FY 1987. This increase is due to the overall increase in strength. This increase the cost \$21. Inflation in the cost to feed adds \$1,826 for a total increase of \$1,847.									
(2) Operational Rations 1/									
(a) Meal, ready to eat	551,174	\$46.47		\$25,613	498.974	\$43.67		\$21,790	498.974
(b) Food, Packet, Survival	87,350	\$1.80		\$157	91,357	1.80		164	83,938
(c) Food, Packet, Assault					18,312	5.00		92	18,312
(d) Flight Rations					38			40	5.21
(e) B-Rations									95
Field Issue									42
TOTAL				1,990	4.10			2,980	1,990
								\$25,808	\$25,066
									\$23,898
Change from FY 1986 to FY 1987: Operational rations decrease \$1,168 from \$25,066 in FY 1986 to \$23,898 in FY 1987. An increase of \$128 in inflation is offset by a decrease in price procurement of \$1,296.									

1/ Rate indicates cost per case and includes fuel bars used in heating rations.

(In Thousands of Dollars)

	FY 1985 Actual Amount	FY 1986 Estimate Amount	FY 1987 Estimate Amount
(3) Augmentation Rations			
(a) Supplemental Rations	\$63	\$65	\$67
Change from FY 1986 to FY 1987:			
		The increase of \$2 from \$65 in FY 1986 to \$67 in FY 1987 is directly related to projected inflation.	
(4) Other Programs			
(a) New Food Program	15	16	16
(b) Inventory Adjustment Due to Surveys	26	27	28
(c) Rotation of "B" Ration Items	629	709	738
(d) Food Import Embargo	915	955	995
(e) Host Country Feeding	30	31	33
	\$1,615	\$1,738	\$1,810
Change from FY 1986 to FY 1987:			
		Total increase of \$72 from \$1,738 in FY 1986 to \$1,810 in FY 1987 is for estimated inflation.	
(5) Sale of Meals and Bulk Subsistence			
Change from FY 1986 to FY 1987:			
		The increase of \$49 from \$12,124 in FY 1986 to \$12,573 in FY 1987 is directly related to increased reimbursement for increase in cost of food and sale of meals.	
Total Subsistence in Kind	84,852	81,658	82,860
Total Obligations	264,203	269,983	275,031
Less Reimbursable Programs	11,446	12,124	12,573
Total Direct Obligations	\$252,757	\$257,859	\$262,458

BUDGET ACTIVITY 5 - PERMANENT CHANGE OF STATION TRAVEL
 SUMMARY OF PROJECT REQUIREMENTS MOVES
 (In Thousands of Dollars)

	1985 Actual	1986 Estimate	1987 Estimate
No. of Moves	Amount	No. of Moves	No. of Moves
ACCESSION TRAVEL	\$41,369	\$31,918	37,818
TRAINING TRAVEL	4,244	6,595	5,300
OPERATION TRAVEL	14,244	31,424	12,472
ROTATION TRAVEL	36,475	66,623	37,784
SEPARATION TRAVEL	38,529	22,652	35,731
TRAVEL OF ORGANIZED UNITS	149	87	202
NON-TEMPORARY STORAGE		3,007	
TEMPORARY LODGING EXPENSE		-	8,391
TOTAL OBLIGATIONS	\$162,706		\$182,496
LESS REIMBURSABLE PROGRAM	(\$1,671)		(\$2,050)
TOTAL DIRECT PROGRAM	\$160,635	129,307	\$180,446
			128,298
			\$184,706

PERMANENT CHANGE OF STATION TRAVEL
 SCHEDULE OF INCREASES AND DECREASES
 (IN THOUSANDS OF DOLLARS)

FY 1986 TOTAL PROGRAM

INCREASES:

Program Increases - Move Related	\$160	
Increase in Dependent Travel	136	
Increase in MAC Passenger	97	
Increase in MSC Cargo	96	
Increase in MAC Cargo	161	
Increase in ICC Shipments	98	
Increase in ITGBL Shipments	320	
Increase in DLA Payments	31	
Increase in Trailer Allowances	78	
Increase in MSC PDV's	50	
Increase in Non-Temporary Storage	19	
Increase in Port Handling	497	
Increase in Temporary Lodging Expense		
Projected Inflation Increases:		
Commercial Air Passenger	4.10%	
MAC Cargo	4.50%	
ITGBL	4.10%	
ICC Household Goods	4.10%	
Trailer Allowances	4.10%	
Non-Temporary Storage	2.05%	
Projected Rate Increases:		
ICC HHG Annualization	104	
Increased HHG Weight Allow. - ITGBL	1,067	
Increased HHG Weight Allow. - ICC	1,093	
TOTAL INCREASES	\$7,869	

DECREASES:

Program Decreases	(\$166)
Decrease in Member Travel	(234)
Decrease in Commercial Air Passengers	
Projected Inflation Decreases:	
MAC Passenger	-4.70%
MSC Cargo	-25.34%
MSC FOV	-20.28%
Port Handling	-0.10%
Projected Rate Decreases:	
DLA (2 MO. B&G CANCELLED 19 DEC 1985)	(1,068)
TOTAL DECREASES	(\$3,609)
FY 1987 TOTAL PROGRAM	\$184,706

**PERMANENT CHANGE OF STATION
SUMMARY OF REQUIREMENTS BY TYPES OF COSTS
(In Thousands of Dollars)**

	FY 1985 Actual No.	Amount	FY 1986 Estimate No.	Amount	FY 1987 Estimate No.	Amount
Travel of Military Member						
Mileage	135,010	\$69,294	129,307	\$67,302	128,298	\$66,783
Per Diem	105,620	23,426	104,144	23,302	103,638	23,152
STRs	99,070	19,255	97,747	19,077	97,382	19,109
MAC	6,650	1,176	6,188	1,091	5,902	1,043
Commercial Air	28,130	15,118	28,618	13,607	28,888	13,089
	16,063	10,319	15,463	10,225	15,160	10,370
Travel of Dependents (Family)						
Mileage	20,682	5,904	71,118	11,466	72,845	11,648
Per Diem	880	139	26,115	1,259	26,371	1,273
STRs	0	0	50,245	4,599	54,894	4,658
MAC	19,802	2,619	18,908	2,483	19,519	2,570
Commercial Air	3,585	1,536	3,723	1,410	3,744	1,353
	1,481	1,610	1,517	1,715	1,530	1,794
Transportation of Household Goods						
Land Shipments	95,503	72,032	96,268	78,917	100,168	84,168
ITBL Shipments	22,672	45,176	21,237	49,316	21,923	53,850
MAC (S. Tons)	14,416	19,514	14,686	22,493	14,772	23,538
MSC (M. Tons)	2,161	5,117	2,233	4,388	2,286	4,686
	56,254	2,225	56,112	2,720	61,187	2,094
Dislocation Allowance						
Trailer Allowance	18,405	6,168	17,695	7,219	18,473	6,471
Transportation of POV's	568	1,410	532	1,374	544	1,466
Non-Temporary Storage	3,682	2,913	3,767	3,415	3,863	2,786
Port Handling Charges	7,792	3,007	7,673	3,092	7,857	3,207
Temporary Lodging Expense	59,243	1,578	60,971	1,320	61,503	1,340
				8,391		8,887
Total Obligations						
Less Reimbursements						
Total Direct Program						

Total Obligations	\$162,306	\$182,496	\$186,756
Less Reimbursements	(\$1,671)	(\$2,050)	(\$2,050)
Total Direct Program	\$160,635	\$180,446	\$184,706

(In Thousands of Dollars)

PROJECT: A Accession Travel

Estimate	- FY 1987	\$29,337
Estimate	- FY 1986	\$29,953
Actual	- FY 1985	\$31,918

PART I - PURPOSE AND SCOPE

Funds requested are to provide for PCS Movements of (1) officers appointed to a commissioned grade from civil life, military academies, NROTC, and reserve officers called or recalled to extended active duty, from home or point where orders were received to first permanent duty station or training school of twenty weeks or more duration and (2) officers or warrant officers appointed or recalled from enlisted status from station where they served as enlisted to new permanent duty station or training school of twenty weeks or more duration. (Includes officers appointed from enlisted status upon graduation from DCS, officers leaving the Marine Corps Basic School, and newly commissioned officers while attending flight training.

Funds requested are to provide for PCS Movements of (1) enlistees, reenlistees, and prior service personnel from recruiting station or place of enlistment to first permanent duty station or training school of twenty weeks or more duration and (2) recalled enlisted reservists from home to first permanent duty station or training school of twenty weeks or more duration.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The estimate for Accession Travel includes PCS requirement and planned officers and enlisted gains to meet the Marine Corps strength requirements.

The number of above by types and the associated fiscal year fund requirements are shown in the following tables:

PROJECT: A Accession Travel

(In Thousands of Dollars)

	Number	Actual Rate	Amount	1986			1987		
				Number	Rate	Amount	Number	Rate	Amount
A(a) Officers									
(1) Travel of Military Member	1,984	\$1,438.00	\$2,853	1,745	\$1,501.43	\$2,620	1,759	\$1,495.74	\$2,631
(2) Travel of Dependents	1,085	131.80	143	2,090	96.65	202	2,108	96.77	204
(3) Transportation of Household Goods	2,620	1,533.97	4,019	2,305	1,563.12	3,603	2,323	1,630.22	3,787
(4) Dislocation Allowance	1,487	303.31	451	1,308	354.74	464	1,318	315.44	416
(5) Trailer Allowance	6	2,904.39	17	5	3,032.18	15	5	3,159.53	16
(6) Privately Owned Vehicles (POV)									
(a) MSC	99	842.73	83	87	963.65	84	88	771.48	68
(b) Port Handling (Military Traffic Management Command)	99	189.43	19	87	154.58	13	88	154.42	14
Total A(a)(b)			102			97			82
(7) Port Handling Costs (HHG, M. Tons)									
Total A(a)							\$7,591		\$7,140
									\$7,005

Change from FY 1986 to FY 1987:

Officer member accession moves increase 14 from 1,745 in FY 1986 to 1,759 in FY 1987. This increase is due to an increased requirement to access officers. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$135 from \$7,005 in FY 1986 to \$7,140 in FY 1987 is a direct result of member move increases, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: A Accession Travel

		1985 Number	Actual Rate	Amount	1986 Number	Estimate Rate	Amount	1987 Number	Estimate Rate	Amount
A(b) Enlisted										
(1) Travel of Military Member	39,385	\$587.08	\$23,122		36,073	\$592.88	\$21,387	34,488	\$598.09	\$20,627
(2) Travel of Dependents	481	170.48	82		1,510	145.03	219	1,552	151.42	235
(3) Transportation of Household Goods	882	1,229.02	1,084		808	1,613.86	1,304	772	1,685.23	1,301
(5) Trailer Allowance	12	2,530.77	30		11	2,642.12	29	10	2,753.09	28
(6) Privately Owned Vehicles (POV)										
(a) MSC	4	1,007.08	4		4	1,145.86	5	3	917.35	3
(b) Port Handling (Military Traffic Management Command)	4	153.54	1		4	125.29	1	3	125.17	0
Total A(b)(6)			5				6			3
(7) Port Handling Costs (HHG, M. Tons)										
Total A(b)			\$24,327				\$22,948			\$22,197
Total Accession Travel				\$31,916				\$29,953		\$29,337

Change from FY 1986 to FY 1987:

Enlisted member Accession moves decrease 1,585 from 36,073 in FY 1986 to 34,488 in FY 1987 due to increased reenlistments of Marines. As member moves decrease, the number of dependent moves together with associated household goods and other transportation items also decrease. The net cost decrease of \$751 from \$22,948 in FY 1986 to \$22,197 in FY 1987 is a direct result of member move decreases offset by inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: B Training Travel

Estimate -	FY 1987	\$8,873
Estimate -	FY 1986	\$8,580
Actual -	FY 1985	\$6,595

PART I - PURPOSE AND SCOPE

Funds requested are to provide for Continental United States PCS Movements of (1) officers and warrant officers from previous permanent duty station to formal service or civilian schools, including technical schools, flight training schools, factory training, and other approved courses of instruction of 20 weeks duration or more; and (2) officer and warrant officer school attendees from school to their next permanent Continental United States duty station. (Excludes Academy graduates, Marine Corps Basic School graduates, Officer Candidate School graduates, flight training graduates, ROTC graduates and others chargeable as Accession Travel.)

Funds requested are to provide for Continental United States PCS Movements of (1) enlisted personnel from previous Continental United States permanent duty station to formal service or civilian schools, including technical schools, flight training schools, factory training, and other approved courses of instruction of 20 weeks duration or more; (2) enlisted school graduates and eligibles from school to their next Continental United States permanent duty station; and (3) enlisted personnel ordered to training leading to a commission if such training period is of 20 weeks duration or more.

PART II - JUSTIFICATION OF FUNDS REQUESTED

This estimate is based on the planned training requirements for officer and enlisted personnel.

The number of moves and associated fiscal year fund requirements are shown in the following tables:

(In Thousands of Dollars)

PROJECT: B Training Travel

	1985 Number	Actual Rate	Amount	1986		Number	1987 Rate	Estimate Amount
				Estimate Rate	Amount			
B(a) Officers								
(1) Travel of Military Member	1,110	\$280.18	\$311	1,100	\$300.00	\$330	1,100	\$303.64
(2) Travel of Dependents	412	160.19	66	887	107.10	95	887	107.10
(3) Transportation of Household Goods	818	3,460.88	2,831	811	3,524.04	2,858	811	3,679.41
(4) Distlocation Allowance	492	442.56	218	487	492.81	240	487	460.26
(5) Trailer Allowance	3	2,690.05	8	3	2,808.41	8	3	2,926.37
Total B(a)			\$3,434			\$3,531		\$3,646

Change from FY 1986 to FY 1987:

Officer member Training moves remain unchanged in FY 1987. As member moves remain unchanged, so also do the number of dependent moves together with associated household goods and other transportation items. The net cost increase of \$115 from \$3,531 in FY 1986 to \$3,646 in FY 1987 is a direct result of increased household goods weight allowance and inflation changes within the rates.

PROJECT: B Training Travel

(In Thousands of Dollars)

B(b) Enlisted	Number	Actual Rate	Amount	1986			1987		
				Number	Estimate Rate	Amount	Number	Estimate Rate	Amount
(1) Travel of Military Member	3,134	\$507.98	\$1,592	4,200	\$530.48	\$2,228	4,300	\$539.07	\$2,318
(2) Travel of Dependents	430	125.58	54	3,294	176.99	583	3,314	175.62	582
(3) Transportation of Household Goods	802	1,650.87	1,324	1,074	1,786.78	1,919	1,100	1,865.45	2,052
(4) Dislocation Allowance	457	296.23	135	612	397.06	243	627	308.08	193
(5) Trailer Allowance	17	3,291.73	56	22	3,436.56	76	23	3,580.90	82
Total b(b)			\$3,161			\$5,049			\$5,227
Total Training Travel			\$6,595			\$8,580			\$8,873

Change from FY 1986 to FY 1987:

Enlisted member Training moves increase 100 from 4,200 in FY 1986 to 4,300 in FY 1987 due to increased reenlistments requiring lateral move training of Marines from over to short occupational fields. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$178 from \$5,049 in FY 1986 to \$5,227 in FY 1987 is a direct result of the increase in member moves, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: C Operational Travel Between Duty Stations

Estimate -	FY 1987	\$33,568
Estimate -	FY 1986	\$29,554
Actual -	FY 1985	\$31,424

PART I - PURPOSE AND SCOPE

Funds requested are to provide for PCS Movements within Continental United States and within Overseas of (1) officers and warrant officers to and from permanent duty stations located within the United States; (2) officers and warrant officers to and from permanent duty stations located within an overseas area when no transoceanic travel is involved; and (3) dependents, household goods, personal effects, trailer allowances and privately owned vehicles of officers and warrant officers who are interned, missing, or captured when no transoceanic travel is involved. Oceanic travel by member from homeport to station is proper.

Funds requested are to provide for PCS Movements within Continental United States and within Overseas of (1) enlisted personnel to and from permanent duty stations located within the United States; (2) enlisted personnel to and from permanent duty stations located within an overseas area when no transoceanic travel is involved; and (3) dependents, household goods, personal effects, trailer allowances and privately owned vehicles of enlisted personnel who are interned, missing, or captured when no transoceanic travel is involved. Oceanic travel by members from homeport to station is proper.

PART II - JUSTIFICATION OF FUNDS REQUESTED

This estimate includes PCS requirements for operational assignment of officers and enlisted personnel between duty stations within Continental United States and within Overseas if no oceanic travel is involved. The number of assignments cannot be limited to normal rotation since personnel gains and losses, revision to various ship and station allowances, activation or deactivation of units and redistribution of needed skills also influence transfer of personnel.

The number of moves and associated fiscal year fund requirements are shown in the following tables:

(In Thousands of Dollars)

PROJECT: C Operational Travel

	1985 Number	Actual Rate	Amount	1986			1987 Number	Estimate Rate	Amount
				Number	Estimate Rate	Amount			
C(a) Officers									
(1) Travel of Military Member	1,790	\$510.61	\$914	1,443	\$569.65	\$822	2,038	\$552.01	\$1,125
(2) Travel of Dependents	1,386	168.83	234	2,403	106.12	255	3,394	106.66	362
(3) Transportation of Household Goods	1,553	3,448.16	5,355	1,252	3,511.98	4,397	1,768	3,666.29	6,482
(4) Dislocation Allowance	1,660	436.32	724	1,338	496.26	664	1,890	453.77	858
(5) Trailer Allowance	6	2,083.72	13	5	2,175.40	11	7	2,266.77	16
Total C(a)			\$7,240			\$6,149			\$8,843

Change from FY 1986 to FY 1987:

Officer member Operational moves increase 595 from 1,443 in FY 1986 to 2,038 in FY 1987 due to growth in CONUS structure. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$2,694 from \$6,149 in FY 1986 to \$8,843 in FY 1987 is a direct result of member move increases, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: C Operational Travel

	1985			1986			1987		
	Number	Actual Rate	Amount	Number	Estimate Rate	Amount	Number	Estimate Rate	Amount
C(b) Enlisted									
(1) Travel of Military Member	12,454	\$514.77	\$6,411	11,029	\$535.41	\$5,905	11,514	\$537.09	\$6,184
(2) Travel of Dependents	5,541	148.89	825	11,946	120.79	1,443	12,497	121.07	1,513
(3) Transportation of Household Goods	6,928	2,054.56	14,234	6,135	2,150.94	13,196	6,405	2,245.75	14,384
(4) Dislocation Allowance	6,075	314.61	1,911	5,380	393.87	2,119	5,617	327.20	1,838
(5) Trailer Allowance	298	2,693.01	803	264	2,811.50	742	275	2,929.58	806
Total C(b)			\$24,184			\$23,405			\$24,725
Total Operational Travel			\$31,424			\$29,554			\$33,568

Change from FY 1986 to FY 1987:

Enlisted member Operational moves increase 485 from 11,029 in FY 1986 to 11,514 in FY 1987 as increased reinishments provide more eligible Marines to realign imbalances in combat essential skills to improve overall unit personnel readiness. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$1,320 from \$23,405 in FY 1986 to \$24,725 in FY 1987 is a direct result of member move increases, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: D Rotational Travel to and from Overseas

Estimate - FY 1987	\$77,733
Estimate - FY 1986	\$77,700
Actual - FY 1985	\$66,623

PART I - PURPOSE AND SCOPE

Funds requested are to provide for PCS Movements of (1) officers and warrant officers from permanent duty stations in Continental United States to permanent duty stations overseas; (2) officers and warrant officers from permanent duty stations overseas to permanent duty stations in Continental United States; (3) officers and warrant officers from permanent duty stations in one overseas area to permanent duty stations in another overseas area when transoceanic travel is involved; and (4) dependents, household goods, personal effects, trailer allowances and privately owned vehicles of officers and warrant officers who are interned, missing or captured when transoceanic travel is involved.

Funds requested are to provide for PCS Movements of (1) enlisted personnel from permanent duty stations in Continental United States to permanent duty stations overseas; (2) enlisted personnel from permanent duty stations overseas to permanent duty stations in Continental United States; (3) enlisted personnel from permanent duty stations in one overseas area to permanent duty stations in another overseas area when transoceanic travel is involved; and (4) dependents, household goods, personal effects, trailer allowances and privately owned vehicles of enlisted personnel who are interned, missing or captured when transoceanic travel is involved.

PART II - JUSTIFICATION OF FUNDS REQUESTED

This estimate includes PCS requirements for rotation of officers and enlisted personnel to and from overseas duty assignments in accordance with policies approved by the Office of the Secretary of Defense for overseas tours.

The Marine Corps program includes consideration of the maximum number of voluntary extensions of overseas tours which are reflected as savings in rotational travel. To maximize the savings in dependents travel, every effort is being made to assign an overseas returnee as close as possible to the location of his dependents.

The number of moves and associated fiscal year fund requirements are shown in the following tables:

(In Thousands of Dollars)

PROJECT: D Rotational Travel

	1985 Number	Actual Rate	Amount	Number	1986 Estimate Rate	Amount	1987	Estimate Rate	Amount
							1986		
D(a) Officers									
(1) Travel of Military Member	2,577	\$994.18	\$2,562	2,760	\$1,145.29	\$3,161	2,688	\$1,155.76	\$3,104
(2) Travel of Dependents	1,346	769.69	1,036	4,751	268.36	1,275	4,628	267.50	1,238
(3) Transportation of Household Goods	14,056	606.08	8,519	15,773	577.76	9,113	15,362	589.12	9,050
(4) Dislocation Allowance	1,658	422.66	701	1,775	485.07	861	1,729	439.56	760
(5) Trailer Allowance	4	2,875.52	12	4	3,002.02	12	4	3,120.11	13
(6) Privately Owned Vehicles (POV)									
(a) MSC	774	544.75	422	829	622.91	516	807	498.69	402
(b) Port Handling (Military Traffic Management Command)	774	148.09	115	829	120.84	100	807	120.72	97
Total D(a) (6)			537			616			499
(7) Port Handling Costs (HHS, M. Tons)	12,031	19.22	231	12,885	15.68	202	12,549	15.66	197
Total D(a)			\$13,598			\$15,240			\$14,861

Change from FY 1986 to FY 1987:

Officer member Rotational moves decrease 72 from 2,760 in FY 1986 to 2,688 in FY 1987 due to savings resulting from the Accompanied Tour and the Unit Deployment Programs. As member moves decrease, the number of dependent moves together with associated household goods and other transportation items also decrease. The net cost decrease of \$379 from \$15,240 in FY 1986 to \$14,861 in FY 1987 is a direct result of member move decreases offset by increased household goods weight allowance and inflation changes within the rates.

PROJECT: D Rotational Travel		(In Thousands of Dollars)					
		1985 Number	Actual Rate	Amount	1986 Number	Estimate Rate	Amount
D(b) Enlisted							
(1) Travel of Military Member		33,898	\$657.18	\$22,237	35,024	\$654.91	\$22,237
(2) Travel of Dependents		6,092	453.22	2,761	31,802	183.89	5,848
(3) Transportation of Household Goods		52,208	434.90	22,705	53,943	523.83	28,257
(4) Dislocation Allowance		6,576	308.36	2,028	6,795	386.75	2,628
(5) Trailer Allowance		105	1,981.75	208	109	2,068.95	226
(6) Privately Owned Vehicles (POV)							
(a) MSC		2,403	849.77	2,042	2,483	973.63	2,418
(b) Port Handling (Military Traffic Management Command)		2,403	145.82	350	2,483	118.99	295
Total D(b)(6)				2,392		2,713	
(7) Port Handling Costs (HHG, M. Tons)		37,332	17.51	654	38,572	14.29	551
Total D(b)					\$53,025		\$62,460
Total Rotational Travel					\$66,673		\$77,700

Change from FY 1986 to FY 1987:

Enlisted member Rotational moves increase 685 from 35,024 in FY 1986 to 35,709 in FY 1987 due to growth in overseas structure. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$412 from \$62,460 in FY 1986 to \$62,872 in FY 1987 is a direct result of member move increases, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: E Separation Travel

Estimate - FY 1987	\$24,498
Estimate - FY 1986	\$25,034
Actual - FY 1985	\$22,652

PART I - PURPOSE AND SCOPE

Funds requested are to provide for PCS Movements of (1) officer and warrant officers upon release or separation from the service from last permanent duty station to home of record or point of entry into service or to home of selection when authorized by law; and (2) dependents, household goods, trailer allowances and personal effects of officers and warrant officers who are deceased.

Funds requested are to provide for PCS Movements of (1) enlisted personnel upon release or separation from the service from last permanent duty station to home of record or point of entry into service, or to home of selection when authorized by law; and (2) dependents, household goods, trailer allowances and personal effects of enlisted personnel who are deceased.

PART II - JUSTIFICATION OF FUNDS REQUESTED

This estimate includes separation travel requirements for PCS Travel costs of Officers and Enlisted Personnel to be separated in accordance with the Marine Corps Manpower Program.

The number of moves and associated fiscal year fund requirements are shown on the following tables:

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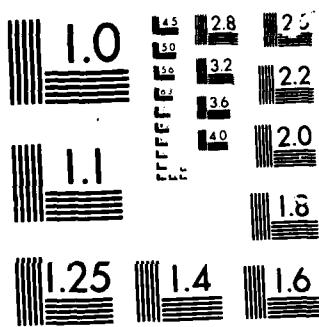
DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
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(In Thousands of Dollars)

PROJECT: E Separation Travel

	1985 Number	Actual Rate	Amount	1986		Estimate Rate	Amount	Number	1987 Estimate Rate	Amount
				Number	Rate					
E(a) Officers										
(1) Travel of Military Member	1,801	\$225.99	\$407	1,619	\$227.92	\$369	1,710	\$227.49	\$389	
(2) Travel of Dependents	560	178.57	100	1,125	110.22	124	1,189	111.86	133	
(3) Transportation of Household Goods	2,427	1,212.61	2,943	2,181	1,222.83	2,667	2,304	1,272.14	2,931	
(5) Trailer Allowance	8	1,529.72	12	8	1,597.03	13	8	1,664.10	13	
(6) Privately Owned Vehicles (POV)										
(a) MSC	79	505.48	40	71	578.02	41	75	462.75	35	
(b) Port Handling (Military Traffic Management Command)	79	175.80	14	71	143.46	10	75	143.31	11	
Total E(a)(6)			54			51			46	
(7) Port Handling Costs (HHG, M. Tons)	1,175	32.08	38	1,056	26.18	28	1,115	26.15	29	
Total E(a)			\$3,554			\$3,252			\$3,541	

Change from FY 1986 to FY 1987:

Officer member Separation moves increase 91 from 1,619 in FY 1986 to 1,710 in FY 1987 due to increased officer retirements. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$289 from \$3,252 in FY 1986 to \$3,541 in FY 1987 is a direct result of member move increases, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: E Separation Travel

	1985 Number	Actual Rate	Amount	1986			1987 Number	Estimate Rate	Amount
				Number	Rate	Amount			
E(b) Enlisted									
(1) Travel of Military Member	36,728	\$240.44	\$8,831	34,112	\$241.12	\$8,225	32,217	\$241.30	\$7,774
(2) Travel of Dependents	3,327	180.64	601	11,068	126.67	1,402	10,343	126.95	1,313
(3) Transportation of Household Goods	11,795	760.49	8,970	10,954	1,048.20	11,482	10,346	1,090.86	11,286
(5) Trailer Allowance	108	2,300.97	249	100	2,402.21	240	95	2,503.11	238
(6) Privately Owned Vehicles (POV)									
(a) MSC	279	1100.36	307	259	1260.75	327	245	1004.63	246
(b) Port Handling (Military Traffic Management Command)	279	165.81	46	259	135.30	35	245	135.17	33
Total E(b) (6)				353			362		279
(7) Port Handling Costs (HHC, M. Tons)	4,433	21.18	94	4,117	17.28	71	3,889	17.27	67
Total E(b)							\$21,782		\$20,957
Total Separation Travel							\$25,034		\$24,498

Change from FY 1986 to FY 1987:

Enlisted member Separation moves decrease 1,895 from 34,112 in FY 1986 to 32,217 in FY 1987 due to increased retention of Marines reenlisting. As member moves decrease, the number of dependent moves together with associated household goods and other transportation items also decrease. The net cost decrease of \$825 from \$21,782 in FY 1986 to \$20,957 in FY 1987 is a direct result of the decrease in member moves offset by increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: F Unit Travel

Estimate	-	FY 1987	\$653
Estimate	-	FY 1986	\$192
Actual	-	FY 1985	\$87

PART I - PURPOSE AND SCOPE

Funds requested are to provide for PCS Movements within Continental United States and to or from Overseas of (1) officers and warrant officers to and from permanent duty stations located within the United States (2) officers and warrant officers to and from permanent duty stations located overseas, when the movement is in connection with the relocation of an organized unit.

Funds requested are to provide for PCS Movements within Continental United States and to or from Overseas of (1) enlisted personnel to and from permanent duty stations located within the United States and (2) enlisted personnel to and from permanent duty stations overseas when the movement is in connection with the relocation of an organized unit.

PART II - JUSTIFICATION OF FUNDS REQUESTED

This estimate includes PCS requirements for the relocation, activation or deactivation of organized units between duty stations within Continental United States and Overseas. Unit moves are used to consolidate highly technical units in the same area to change force structure.

The number of moves and associated fiscal year fund requirements are shown in the following tables:

PROJECT: F Unit Travel

(In Thousands of Dollars)

F(a)	Officers	1985			1986			1987		
		Number	Actual Rate	Amount	Number	Estimate Rate	Amount	Number	Estimate Rate	Amount
(1) Travel of Military Member		9	\$777.78	\$7	13	\$692.31	\$9	37	\$621.62	\$23
(2) Travel of Dependents		0	0.00	0	0	0.00	0	0	0.00	0
(3) Transportation of Household Goods		29	793.10	23	49	857.14	42	140	892.86	125
(4) Dislocation Allowance		0	0.00	0	0	0.00	0	0	0.00	0
(5) Trailer Allowance		1	1,981.75	2	1	2,068.95	2	3	2,155.84	6
(6) Privately Owned Vehicles (POV)										
(a) MSC		12	250.00	3	17	286.44	5	48	228.25	11
(b) Port Handling (Military Traffic Management Command)		12	253.94	3	17	207.21	4	48	207.61	10
Total F(a)(6)		6			9					21
(7) Port Handling Costs (HHG, M. Tons)		20	13.47	0	29	10.99	0	83	10.98	1
Total F(a)								\$62		\$176

Change from FY 1986 to FY 1987:

Officer member Unit moves increase 24 from 13 in FY 1986 to 37 in FY 1987 as Battery D 2/12, Battery E 2/12, Battery H 3/12, and Company B 1st Tracked Vehicle Battalion return from Okinawa through unit deployment. As member moves increase, the number of household goods and other transportation items also increase. The net cost increase of \$14 from \$62 in FY 1986 to \$76 in FY 1987 is a direct result of the increase in member moves, increased household goods weight allowance and inflation changes within the rates.

PROJECT: F Unit Travel

(In Thousands of Dollars)

F(b) Enlisted	Number	Actual Rate	Amount	1986		1987	
				Number	Rate	Amount	Number
(1) Travel of Military Member	140	\$50.00	\$7	189	\$47.62	\$9	738
(2) Travel of Dependents	22	90.91	2	242	82.64	20	929
(3) Transportation of Household Goods	714	35.01	25	983	80.37	79	3,840
(4) Dislocation Allowance	0	0.00	0	0	0.00	0	0
(5) Trailer Allowance	0	0.00	0	0	0.00	0	0
(6) Privately Owned Vehicles (POV)							
(a) MSC	12	960.00	12	17	1,099.86	19	65
(b) Port Handling (Military Traffic Management Command)	12	142.75	2	17	116.49	2	65
Total F(b)(6)				14		21	65
(7) Port Handling Costs (HMG, M. Tons)	36	18.69	1	49	15.25	1	190
Total F(b)				\$49		\$130	\$477
Total Unit Travel				\$87		\$192	\$653

Change from FY 1986 to FY 1987:

Enlisted member Unit moves increase \$49 from 189 in FY 1986 to 738 in FY 1987 as Battery D 2/12, Battery E 2/12, Battery H 3/12 and Company B 1st Tracked Vehicle Battalion return from Okinawa through unit deployment. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$347 from \$130 in FY 1986 to \$477 in FY 1987 is a direct result of the increase in member moves, increased household goods weight allowance and inflation changes within the rates.

(In Thousands of Dollars)

	1985 Actual	1986	1987						
	Number	Rate	Number	Rate	Amount	Number	Rate	Amount	
Non-Temporary Storage	7,792	\$385.91	\$3,007	7,673	\$402.97	\$3,092	7,857	\$408.17	\$3,207
Change from FY 1986 to FY 1987:									
The net cost increase of \$115 from \$3,092 in FY 1986 to \$3,207 in FY 1987 is due to the decrease in number moves offset by inflation.									
Temporary Lodging Expense			\$8,391						\$8,887
Change from FY 1986 to FY 1987:									
The net cost increase of \$496 from \$8,391 in FY 1986 to \$8,887 in FY 1987 is a direct result of the increase in CONUS travel.									
GRAND TOTAL OBLIGATIONS			\$162,306			\$162,496			\$166,756
LESS REIMBURSABLES			(\$1,671)			(132,050)			(\$2,050)
TOTAL DIRECT OBLIGATIONS			\$160,635			\$130,446			\$164,706

OTHER MILITARY PERSONNEL COSTS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

BUDGET ACTIVITY 6
FY 1986 TOTAL PROGRAM

AMOUNT
\$18,587

INCREASES:

Apprehension of Military Deserters

35

- Increases are based on inflation in cost of travel by guards and subsistence costs.

Payment of Death Gratuities

21

- Increases is based on strength increases.

TOTAL INCREASES

\$56

DECREASES:

Unemployment Compensation

(1,600)

- Decrease is attributed to the fact that exservicemembers are finding it much easier to find jobs upon separation.

Restored Survivors Benefits

(100)

- Decrease is based on information provided by the Veterans Administration, the administering agency.

TOTAL DECREASES

(1,700)

FY 1987 TOTAL PROGRAM

\$16,913

99

PROJECT: A. Apprehension of Military Deserters	Estimate - FY 1987	\$1,075
Absentees, and Escaped Military Prisoners	Estimate - FY 1986	\$1,040
	Actual - FY 1985	\$995

PART I - PURPOSE AND SCOPE

The funds requested are to provide for expense in connection with the apprehension of deserters, absentees, and escaped military prisoners and for their delivery to the control of the Department of Defense. Funds requested include cost of subsistence furnished during the period an enlisted member is detained in civil confinement for safekeeping when so requested by military authority, costs of rewards (not to exceed \$75.00) and cost of transportation, lodging and subsistence of a guard sent to return member.

The estimate is based on actual experience which is projected into the current and budget year.

The following estimate is provided:

(In Thousands of Dollars)

	FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate
Amount	Amount	Amount	
\$995	\$1,040	\$1,075	

Change from FY 1986 to FY 1987: Increase of \$35 from \$1,040 in FY 1986 to \$1,075 in FY 1987 is the result of projected inflation in travel and subsistence.

PROJECT: C. Breath Gratuities

Estimated	- FY 1987	1987
Estimated	- FY 1986	1986
Estimated	- FY 1985	1985
Estimated	- FY 1984	1984

- 1906 AND 1907 - 350000

The funds requested are to provide for payment of death gratuities to beneficiaries of deceased military personnel as authorized by law. Death gratuity is composed of basic pay, incentive pay and overseas pay, if applicable.

EDITS REQUESTRATION NUMBER = 1131511 - 180111

Details of the computations are provided in the following tables:

110 *Thrushes and Doves*)

	FY 1985 Actual			FY 1986 Estimate			FY 1987 Estimate		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Officer	29	\$3,000.00	\$87	35	\$3,000.00	\$105	35	\$3,000.00	\$105
Enlisted	256	\$3,000.00	\$768	214	3,000.00	\$642	221	3,000.00	\$663

Change from FY 1986 to FY 1987: Increase of \$21 from \$77 in FY 1986 to \$798 in FY 1987 is based on strength increases.

PROJECT: D. Unemployment Benefits Paid to Ex-Service Members

Estimate	-	FY 1987	\$12,000
Estimate	-	FY 1986	\$13,600
Actual	-	FY 1985	\$20,157

PART I - PURPOSE AND SCOPE

Funds are for payments of unemployment benefits to ex-service members who are discharged or released under honorable conditions as prescribed in Paragraph (1) of Section 8521(a) of Title 5, United States Code. Generally, eligibility is defined as active service in the Armed Forces whereupon the individual was discharged under full term of active service; or was discharged before completing his first term under an early release program, because of hardship, for medical reasons, or for personality disorders or inaptitude (but only if the service was continuous for 365 days or more).

The Department of Labor (DOL) has, in the past, budgeted and paid the individual states for the Federal unemployment benefits. Funds appropriated for paying these benefits will be deposited by DOL into a Treasury account entitled "Federal Employees Compensation Account". The Federal Government's share of applicable unemployment compensation for civilian Federal employees was budgeted and paid in this manner beginning with an effective date of January 1, 1981.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The number of individuals eligible for unemployment benefits is based on estimated losses, factored to exclude retirements and discharges for other than honorable conditions as defined by Section 8521(a) of Title 5, United States Code.

Average rates are based on 35% of base pay for a 10.4 week period.

(In Thousands of Dollars)

	FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate						
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	
Enlisted	24,433	\$825.00	\$20,157	18,303	\$743.05	\$13,600	17,186	\$698.24	\$12,000

Change from FY 1986 to FY 1987: Decrease of \$1,600 from \$13,600 in FY 1986 to \$12,000 in FY 1987 is based on DOL's projection that unemployment rates will continue to improve.

PROJECT: E. Survivor Benefits

	Estimate	- FY 1987	\$3,100
Estimate	- FY 1986	\$3,200	
Actual	- FY 1985	\$2,900	

PART I - PURPOSE AND SCOPE

Funds are requested to provide for payments of restored social security benefits to widows and orphans of Military Personnel, Marine Corps. These benefits were withdrawn under Public Law 97-35. Public Law 97-35 terminated the "mother's" benefits when the last child in custody of the surviving spouse reached age 16, rather than 18, and affected the "school child" by either eliminating benefit payments or by requiring a reduction in benefits. Section 136 of Public Law 97-377 modified by section 943 of the DoD Authorization Act, FY 1984, P. L. 98-91, 97 Stat. 614, restored these social security benefits to survivors of military members and directed the Department of Defense to budget for this requirement.

The Retired Pay, Defense appropriation was discontinued in FY 1985 and funds for survivor benefits transferred to appropriate Military Personnel appropriations. Starting in FY 1985, each military department transferred funds from the Military Personnel appropriation to the VA for payment of the benefits.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Cost estimates are based on current experience.

	(In Thousands of Dollars)		
	FY 1985 Actual	FY 1986 Estimate	FY 1987 Estimate
Survivor benefit costs	\$2,900	\$3,200	\$3,100
Change from FY 1986 to FY 1987:	Decrease of \$100 from \$3,200 in FY 1986 to \$3,100 in FY 1987 is based on information provided by the VA, the administering agency.		

REIMBURSABLE PROGRAM
MILITARY PERSONNEL, MARINE CORPS
(In Thousands of Dollars)

	FY 1985	FY 1986	FY 1987
Subsistence	\$11,446	\$12,124	\$12,573
U. S. Army	10	12	13
U. S. Navy	158	160	167
U. S. Coast Guard	6	7	7
Reserve Personnel, Marine Corps	6,048	6,436	6,713
Flight Rations	12	12	13
Non-Federal Sources:			
Commissary Stores and Messes	703	735	766
Sale of Meals	4,506	4,739	4,891
Foreign Military	3	3	3
Foreign Military Sales	\$446	\$240	\$240
Other Non-Strength	\$2,222	\$2,621	\$2,622
Surcharge	301	301	302
Clothing	250	270	270
Other Military Costs (PCS Travel)	1,671	2,050	2,050
Strength Related	\$1,776	\$1,990	\$1,996
Officers	\$1,726	\$1,939	\$1,945
Basic Pay	(944)	(1,056)	(1,059)
Retired Pay Accrual	(479)	(536)	(537)
Enlisted	\$50	\$51	\$51
Basic Pay	(27)	(28)	(28)
Retired Pay Accrual	(14)	(14)	(14)
Total Program	\$15,890	\$16,975	\$17,431
			105

END
FILED

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